

Resolution 2008-651 2009 Gross Wages and Benefits Estimate

Gross Earnings:

The following pay codes are included in the Gross Earnings column:

101 Regular Pay	140 Holiday Pay	141 Sold Vacation	190 Workers Compensation ó Police	202 Overtime 1.5
203 Overtime 1.0	300 Longevity	440 Adjustments	445 Out of Class	500 Stand By
510 Taxable Mileage	520 Incentive	530 Pump Time	570 Shift Differential	580 Hazard Pay
581 Pesticide Pay	600 Reg. Retro	601 O/T Retro	621 Workers Compensation	650 Composite Rate
651 O/T Composite Rate	690 Retro ó WC Police	740 Briefing	750 Court Time	761 Education Allowance
770 Shift Differential ó Police	780 Acting Capitan / Lieutenant	781 Acting Detective	800 Meal Allowance	801 ó 813 Clothing Allowance
840 Waived Insurance	850 Vacation ó Lumpsum	851 Sick ó Lumpsum	852 Sold Holiday	853 Sick Leave Incentive
854 Super holiday	855 Sold Sick Time	860 Shooting Pay	861 Defibrillator Pay	862 EMD Quarterly Stipend

Estimated Health Benefits:

Estimated health benefits are based on the following costs and employee selection(s). This is the gross amount and does not include any health insurance premiums co-pays that employees are required to pay based on their respective union contract.

Certain employees opt out of health insurance and receive an opt out payment. This payment is included in gross earnings. The rates in this table are for active employees and dose not included rates for retirees who are entitled to health insurance upon retirement.

	<u>Family</u>	<u>Single</u>
IH ó Passport	\$977.93	\$383.50
IH ó Traditional	\$1,268.86	\$497.59
Dental	\$60.00	\$25.00
Vision	\$13.94	\$6.52

Estimated Retirement Contribution:

The estimate for retirement includes only the employees in the retirement system. In the year of retirement, the Town is not required to remit a contribution for that employee. The Town's required contribution to the retirement system for 2009 is approximately 25.65% of earnings for Police Officers and 7.60% of earnings for all other employees. The following pay codes are used in the calculation of the retirement contribution; 101-140, 190-500, 520-781, 852-854, 860-862.

TOWN OF AMHERST
2009 WAGES & BENEFITS ESTIMATE

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
POLICE CHIEF	140,771.78	8,633.80	11,735.16	34,290.22	\$ 195,430.96
POLICE CAPTAIN	162,697.78	8,980.71	11,735.16		\$ 183,413.65
POLICE LIEUTENANT	122,997.45	8,376.07	11,735.16	30,724.83	\$ 173,833.51
DETECTIVE SERGEANT	118,434.54	8,338.85	11,735.16	29,662.54	\$ 168,171.09
POLICE CAPTAIN	117,889.81	8,331.05	11,735.16	29,336.85	\$ 167,292.87
POLICE CAPTAIN	117,684.29	8,284.51	11,735.16	29,289.91	\$ 166,993.87
DETECTIVE SERGEANT	115,753.87	8,286.84	11,735.16	29,687.02	\$ 165,462.89
DETECTIVE	115,265.27	8,263.90	11,735.16	28,031.02	\$ 163,295.35
POLICE CAPTAIN	114,404.21	8,280.39	11,735.16	28,445.32	\$ 162,865.08
ASSISTANT POLICE CHIEF	131,805.54	8,532.87	11,735.16	9,537.03	\$ 161,610.60
POLICE CAPTAIN	113,214.73	8,263.26	11,735.16	27,698.30	\$ 160,911.45
DETECTIVE	111,961.74	8,231.85	11,735.16	28,718.19	\$ 160,646.94
POLICE LIEUTENANT	113,191.05	8,262.91	11,735.16	27,000.40	\$ 160,189.52
POLICE CAPTAIN	112,965.29	8,259.65	11,735.16	27,185.30	\$ 160,145.40
POLICE LIEUTENANT	112,068.44	8,228.34	11,735.16	27,519.15	\$ 159,551.09
POLICE LIEUTENANT	111,719.94	8,218.07	11,735.16	27,837.90	\$ 159,511.07
DETECTIVE	111,967.18	8,236.31	11,735.16	27,568.69	\$ 159,507.34
POLICE LIEUTENANT	110,157.96	8,198.80	11,735.16	27,835.82	\$ 157,927.74
POLICE CAPTAIN	109,767.84	8,213.18	11,735.16	27,497.78	\$ 157,213.96
LIEUTENANT OF DETECTIVES	106,896.34	8,115.52	11,735.16	27,415.06	\$ 154,162.08
POLICE LIEUTENANT	107,450.11	8,179.69	11,735.16	26,735.02	\$ 154,099.98
POLICE OFFICER	106,232.74	8,040.73	11,735.16	27,248.70	\$ 153,257.33
POLICE OFFICER	107,477.93	8,180.07	11,735.16	25,713.67	\$ 153,106.83
POLICE LIEUTENANT	106,637.42	8,135.20	11,735.16	26,524.64	\$ 153,032.42
POLICE CAPTAIN	105,931.54	8,103.64	11,735.16	27,167.59	\$ 152,937.93
POLICE LIEUTENANT	106,507.10	8,147.91	11,735.16	26,504.68	\$ 152,894.85
POLICE LIEUTENANT	106,444.04	8,142.97	11,735.16	26,078.42	\$ 152,400.59
DETECTIVE	106,796.66	8,170.07	11,735.16	25,482.88	\$ 152,184.77
POLICE LIEUTENANT	106,836.32	7,058.38	11,735.16	26,161.73	\$ 151,791.59
DETECTIVE	107,125.53	8,175.02	11,735.16	24,422.11	\$ 151,457.82
LIEUTENANT OF DETECTIVES	104,436.93	7,989.52	11,735.16	26,772.68	\$ 150,934.29
DETECTIVE	105,155.53	8,044.52	11,735.16	25,058.09	\$ 149,993.30
DETECTIVE SERGEANT	109,331.31	8,206.81	4,602.00	27,254.85	\$ 149,394.97
DETECTIVE	103,572.32	7,923.42	11,735.16	25,793.27	\$ 149,024.17
DETECTIVE	102,950.89	7,875.80	11,735.16	26,387.67	\$ 148,949.52
POLICE LIEUTENANT	108,651.28	8,197.02	4,602.00	27,430.12	\$ 148,880.42
POLICE OFFICER	102,204.57	7,818.61	11,735.16	26,215.47	\$ 147,973.81
POLICE OFFICER	101,969.76	7,800.73	11,735.16	26,149.47	\$ 147,655.12
DETECTIVE	101,599.97	7,772.52	11,735.16	26,050.77	\$ 147,158.42
TOWN COMPTROLLER	117,321.27	8,261.01	11,735.16	8,767.95	\$ 146,085.39
DETECTIVE SERGEANT	106,385.95	8,138.32	4,602.00	26,495.50	\$ 145,621.77
DETECTIVE	100,624.86	7,697.90	11,735.16	25,044.94	\$ 145,102.86
POLICE OFFICER	102,078.87	7,809.02	11,735.16	23,357.89	\$ 144,980.94
POLICE OFFICER	99,738.95	7,556.16	11,735.16	25,581.12	\$ 144,611.39
POLICE LIEUTENANT	101,112.14	6,498.84	11,735.16	25,122.79	\$ 144,468.93
POLICE OFFICER	99,787.81	7,633.80	11,735.16	24,883.47	\$ 144,040.24
DETECTIVE	98,652.59	7,547.04	11,735.16	24,537.13	\$ 142,471.92
DETECTIVE	98,485.48	7,534.25	11,735.16	24,480.80	\$ 142,235.69
POLICE LIEUTENANT	97,222.35	7,437.54	11,735.16	24,929.84	\$ 141,324.89
POLICE LIEUTENANT	106,526.78	8,149.37	OPT-OUT	26,121.13	\$ 140,797.28
POLICE OFFICER	102,637.84	7,805.91	4,602.00	25,263.25	\$ 140,309.00
DETECTIVE	96,230.67	7,361.73	11,735.16	24,671.62	\$ 139,999.18
DETECTIVE	97,259.89	7,057.88	11,735.16	23,802.04	\$ 139,854.97
LIEUTENANT OF DETECTIVES	95,757.49	7,232.90	11,735.16	24,552.18	\$ 139,277.73
DETECTIVE	96,055.39	7,348.35	11,735.16	23,874.79	\$ 139,013.69
DETECTIVE	95,754.54	7,325.29	11,735.16	23,820.81	\$ 138,635.80
DETECTIVE	95,650.53	7,317.43	11,735.16	23,767.10	\$ 138,470.22
POLICE OFFICER	95,002.15	7,267.72	11,735.16	24,360.36	\$ 138,365.39

TOWN OF AMHERST
2009 WAGES & BENEFITS ESTIMATE

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
POLICE OFFICER	95,081.37	7,273.71	11,735.16	23,328.87	\$ 137,419.11
POLICE LIEUTENANT	95,425.66	6,394.23	11,735.16	23,768.42	\$ 137,323.47
PERSONNEL SUPERVISOR	109,172.21	8,186.42	11,735.16	8,143.35	\$ 137,237.14
POLICE OFFICER	94,502.44	7,229.40	11,735.16	23,176.52	\$ 136,643.52
LIEUTENANT OF DETECTIVES	99,660.88	7,604.64	4,602.00	24,744.70	\$ 136,612.22
POLICE OFFICER	91,451.26	6,706.14	15,226.32	23,081.36	\$ 136,465.08
DETECTIVE	93,558.17	7,120.81	11,735.16	23,993.82	\$ 136,407.96
COMMISSIONER OF BUILDINGS	108,218.12	8,179.02	11,735.16	8,224.58	\$ 136,356.88
POLICE OFFICER	92,775.38	7,020.22	11,735.16	23,796.88	\$ 135,327.64
POLICE OFFICER	92,258.17	7,057.79	11,735.16	23,664.22	\$ 134,715.34
POLICE OFFICER	92,261.57	7,058.04	11,735.16	23,643.93	\$ 134,698.70
POLICE OFFICER	92,706.82	7,092.03	11,735.16	23,072.96	\$ 134,606.97
PLANNING DIRECTOR	106,209.86	8,029.01	11,735.16	8,071.95	\$ 134,045.98
POLICE OFFICER	95,868.39	7,333.88	4,602.00	24,578.70	\$ 132,382.97
POLICE OFFICER	91,303.99	6,984.79	11,735.16	22,358.05	\$ 132,381.99
POLICE LIEUTENANT	99,982.32	7,648.67	OPT-OUT	24,747.71	\$ 132,378.70
POLICE LIEUTENANT	90,480.80	6,890.42	11,735.16	23,208.33	\$ 132,314.71
POLICE OFFICER	90,173.33	6,898.30	11,735.16	23,125.61	\$ 131,932.40
POLICE OFFICER	90,031.90	6,887.40	11,735.16	23,091.26	\$ 131,745.72
POLICE OFFICER	89,961.77	6,882.05	11,735.16	23,065.58	\$ 131,644.56
POLICE OFFICER	89,997.56	6,758.99	11,735.16	23,080.53	\$ 131,572.24
POLICE OFFICER	89,859.78	6,874.17	11,735.16	23,041.34	\$ 131,510.45
POLICE OFFICER	90,106.17	6,893.04	11,735.16	22,749.45	\$ 131,483.82
POLICE OFFICER	89,664.21	6,665.82	11,735.16	22,995.02	\$ 131,060.21
DETECTIVE	89,976.51	6,883.32	11,735.16	22,460.55	\$ 131,055.54
POLICE OFFICER	89,961.44	6,186.82	11,735.16	23,071.26	\$ 130,954.68
DETECTIVE	88,839.28	6,796.33	11,735.16	22,783.43	\$ 130,154.20
POLICE OFFICER	89,311.81	6,832.22	11,735.16	22,182.15	\$ 130,061.34
POLICE OFFICER	88,691.90	6,784.90	11,735.16	22,043.14	\$ 129,255.10
POLICE OFFICER	87,342.85	6,681.64	11,735.16	22,395.75	\$ 128,155.40
POLICE OFFICER	92,640.04	7,037.49	4,602.00	23,752.55	\$ 128,032.08
POLICE OFFICER	87,737.61	6,711.81	11,735.16	21,798.36	\$ 127,982.94
POLICE OFFICER	87,159.43	6,479.20	11,735.16	22,352.55	\$ 127,726.34
POLICE OFFICER	86,938.71	6,650.85	11,735.16	22,299.78	\$ 127,624.50
POLICE OFFICER	92,025.62	6,990.43	4,602.00	23,594.95	\$ 127,213.00
POLICE OFFICER	86,127.87	6,462.97	11,735.16	22,089.87	\$ 126,415.87
POLICE OFFICER	85,855.28	6,439.74	11,735.16	22,018.03	\$ 126,048.21
POLICE OFFICER	85,586.02	6,547.32	11,735.16	21,948.97	\$ 125,817.47
POLICE OFFICER	85,422.57	6,534.73	11,735.16	21,905.12	\$ 125,597.58
ASSESSOR	98,619.45	7,544.21	11,735.16	7,353.28	\$ 125,252.10
POLICE OFFICER	91,140.13	6,913.20	4,602.00	22,501.37	\$ 125,156.70
POLICE OFFICER	84,585.21	6,470.68	11,735.16	21,696.11	\$ 124,487.16
POLICE OFFICER	84,078.33	6,431.92	11,735.16	21,564.17	\$ 123,809.58
RECREATION SPECIALIST	97,197.48	7,435.57	11,735.16	7,387.01	\$ 123,755.22
POLICE OFFICER	84,367.66	6,454.10	11,735.16	20,932.04	\$ 123,488.96
POLICE OFFICER	83,799.55	6,410.61	11,735.16	21,490.74	\$ 123,436.06
POLICE OFFICER	83,974.92	6,138.22	11,735.16	21,533.80	\$ 123,382.10
POLICE OFFICER	83,750.79	6,355.56	11,735.16	21,474.38	\$ 123,315.89
DETECTIVE	83,646.86	6,399.13	11,735.16	21,455.42	\$ 123,236.57
POLICE OFFICER	88,838.67	6,796.19	4,602.00	22,785.20	\$ 123,022.06
POLICE OFFICER	84,641.98	4,726.76	11,735.16	21,710.67	\$ 122,814.57
POLICE OFFICER	83,229.27	6,365.26	11,735.16	21,346.38	\$ 122,676.07
POLICE OFFICER	83,468.30	6,385.30	11,735.16	20,703.28	\$ 122,292.04
POLICE OFFICER	83,435.05	6,329.47	11,735.16	20,694.75	\$ 122,194.43
TOWN ATTORNEY	95,804.99	7,329.23	11,735.16	7,281.18	\$ 122,150.56
POLICE OFFICER	82,677.41	6,324.82	11,735.16	21,206.76	\$ 121,944.15
POLICE OFFICER	82,424.15	6,305.53	11,735.16	21,141.79	\$ 121,606.63
POLICE OFFICER	82,502.14	6,078.80	11,735.16	21,159.88	\$ 121,475.98

TOWN OF AMHERST
2009 WAGES & BENEFITS ESTIMATE

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
POLICE OFFICER	82,624.48	6,320.75	11,735.16	20,486.84	\$ 121,167.23
POLICE OFFICER	82,077.61	6,278.90	11,735.16	21,052.91	\$ 121,144.58
POLICE OFFICER	81,839.48	6,260.65	11,735.16	20,991.83	\$ 120,827.12
POLICE OFFICER	81,763.55	6,206.77	11,735.16	20,972.35	\$ 120,677.83
POLICE OFFICER	81,730.47	6,147.02	11,735.16	20,963.87	\$ 120,576.52
GENERAL CREW CHIEF	94,213.92	7,207.39	11,735.16	7,129.86	\$ 120,286.33
POLICE OFFICER	81,458.90	6,101.01	11,735.16	20,888.44	\$ 120,183.51
POLICE OFFICER	86,498.94	6,597.63	4,602.00	22,181.21	\$ 119,879.78
POLICE OFFICER	80,907.06	6,132.69	11,735.16	20,748.81	\$ 119,523.72
POLICE OFFICER	80,788.15	6,140.46	11,735.16	20,722.16	\$ 119,385.93
POLICE OFFICER	79,795.83	6,104.36	11,735.16	20,467.63	\$ 118,102.98
DIRECTOR OF RECREATION	92,273.15	7,058.75	11,735.16	6,883.34	\$ 117,950.40
POLICE OFFICER	80,016.66	6,121.23	11,735.16	19,817.94	\$ 117,690.99
POLICE OFFICER	85,976.81	4,995.22	4,602.00	22,051.13	\$ 117,625.16
POLICE OFFICER	90,195.66	1,441.50	4,602.00	21,369.35	\$ 117,608.51
POLICE OFFICER	79,178.65	5,913.24	11,735.16	20,307.40	\$ 117,134.45
POLICE OFFICER	84,184.51	6,440.20	4,602.00	21,589.48	\$ 116,816.19
POLICE OFFICER	78,818.34	6,029.57	11,735.16	20,216.90	\$ 116,799.97
POLICE OFFICER	84,522.65	6,255.20	4,602.00	21,323.05	\$ 116,702.90
POLICE OFFICER	89,456.70	1,388.90	4,602.00	21,179.81	\$ 116,627.41
POLICE OFFICER	83,800.48	6,401.71	4,602.00	21,479.43	\$ 116,283.62
POLICE OFFICER	78,345.91	5,920.34	11,735.16	20,095.73	\$ 116,097.14
POLICE OFFICER	78,203.05	5,982.51	11,735.16	20,059.08	\$ 115,979.80
POLICE OFFICER	82,869.88	6,339.44	4,602.00	21,242.66	\$ 115,053.98
POLICE OFFICER	82,281.82	6,282.81	4,602.00	21,103.36	\$ 114,269.99
ELECTRICIAN CREW CHIEF	88,188.81	6,703.01	11,735.16	6,557.95	\$ 113,184.93
POLICE OFFICER	84,767.74	6,484.69	OPT-OUT	21,548.63	\$ 112,801.06
DIR EMERGENCY SERVICES/SAFETY	87,713.70	6,710.09	11,735.16	6,543.87	\$ 112,702.82
WASTEWATER TRMT PLANT SUPERINT	87,536.16	6,696.54	11,735.16	6,652.75	\$ 112,620.61
TOWN ENGINEER	97,741.37	7,477.03	OPT-OUT	7,314.34	\$ 112,532.74
POLICE OFFICER	80,730.18	6,156.93	4,602.00	20,705.37	\$ 112,194.48
COMPUTER SERVICES MANAGER	87,075.17	6,661.23	11,735.16	6,495.34	\$ 111,966.90
GENERAL CREW CHIEF	86,749.78	6,599.13	11,735.16	6,552.25	\$ 111,636.32
POLICE OFFICER	80,154.66	6,120.02	4,602.00	20,555.82	\$ 111,432.50
GENERAL CREW CHIEF	86,472.10	6,615.11	11,735.16	6,541.48	\$ 111,363.85
POLICE OFFICER	74,893.16	5,585.43	11,735.16	18,631.17	\$ 110,844.92
GENERAL CREW CHIEF	85,853.53	6,567.84	11,735.16	6,494.47	\$ 110,651.00
ASST COMMISSIONER OF BUILDINGS	91,579.96	6,968.31	11,735.16		\$ 110,283.43
POLICE OFFICER	79,256.33	6,013.64	4,602.00	20,325.40	\$ 110,197.37
GENERAL CREW CHIEF	84,856.12	6,491.55	11,735.16	6,317.27	\$ 109,400.10
SENIOR FIRE DISPATCHER	84,629.61	6,474.22	11,735.16	6,395.75	\$ 109,234.74
POLICE OFFICER	78,405.11	5,997.95	4,602.00	20,108.99	\$ 109,114.05
POLICE OFFICER	73,008.19	5,585.11	11,735.16	18,724.68	\$ 109,053.14
SUPERINTENDENT OF HIGHWAYS	83,593.02	6,395.05	11,735.16	6,353.07	\$ 108,076.30
GENERAL CREW CHIEF	83,096.55	6,319.65	11,735.16	6,272.32	\$ 107,423.68
POLICE OFFICER	71,472.75	5,323.76	11,735.16	18,328.91	\$ 106,860.58
POLICE OFFICER	76,924.30	5,533.40	4,602.00	19,731.08	\$ 106,790.78
ASST EXECUTIVE DIR YOUTH BOARD	82,447.30	6,192.43	11,735.16	6,265.99	\$ 106,640.88
POLICE OFFICER	80,256.11	6,059.73	OPT-OUT	20,199.02	\$ 106,514.86
WORKING AUTOMOTIC CREW CHIEF	82,280.07	6,255.15	11,735.16	6,211.64	\$ 106,482.02
CHIEF WW TP OPERATOR	82,194.02	6,287.89	11,735.16	6,216.35	\$ 106,433.42
ASST WW TP SUPT MAINTENANCE	82,001.01	6,273.23	11,735.16	6,232.08	\$ 106,241.48
POLICE OFFICER	79,891.92	6,049.06	OPT-OUT	20,299.90	\$ 106,240.88
GENERAL CREW CHIEF	88,066.29	6,737.08	4,602.00	6,662.64	\$ 106,068.01
POLICE OFFICER	76,048.28	5,779.33	4,602.00	19,504.46	\$ 105,934.07
SR.WASTEWATER TREAT.PLANT OP.	81,170.25	6,209.54	11,735.16	6,139.68	\$ 105,254.63
CLERK TO TOWN JUSTICE	91,286.45	6,983.25	OPT-OUT	6,823.77	\$ 105,093.47
CHIEF WW TP OPERATOR	80,766.11	6,178.62	11,735.16	6,107.82	\$ 104,787.71

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WORKING CREW CHIEF	80,738.78	6,137.27	11,735.16	6,088.42	\$ 104,699.63
WORKING CREW CHIEF	80,643.48	6,129.97	11,735.16	6,079.81	\$ 104,588.42
WORKING AUTOMOTIC CREW CHIEF	80,479.18	6,117.37	11,735.16	6,075.07	\$ 104,406.78
POLICE OFFICER	74,706.64	5,665.55	4,602.00	19,156.48	\$ 104,130.67
ASSISTANT PLANNING DIRECTOR	80,042.63	6,123.36	11,735.16	6,083.24	\$ 103,984.39
SEWAGE MAINTENANCE ENGINEER	80,070.53	6,061.73	11,735.16	6,085.36	\$ 103,952.78
WORKING CREW CHIEF	79,374.06	6,032.85	11,735.16	5,985.61	\$ 103,127.68
PRINCIPAL ENGINEER ASSISTANT	78,764.23	6,025.46	11,735.16	5,955.68	\$ 102,480.53
GENERAL CREW CHIEF	77,846.21	5,955.26	11,735.16	5,885.91	\$ 101,422.54
MUSEUM COORDINATOR	83,530.11	6,333.53	4,602.00	6,229.52	\$ 100,695.16
WORKING CREW CHIEF	77,088.29	5,858.00	11,735.16	5,817.37	\$ 100,498.82
POLICE OFFICER	71,926.95	5,464.11	4,602.00	18,447.34	\$ 100,440.40
WORKING CREW CHIEF	76,809.44	5,836.66	11,735.16	5,794.20	\$ 100,175.46
POLICE OFFICER	87,207.89	1,216.66	11,735.16		\$ 100,159.71
WORKING AUTOMOTIC CREW CHIEF	82,220.29	6,274.36	4,602.00	6,207.85	\$ 99,304.50
WASTEWATER TREAT.PLANT OP.-A	75,879.47	5,804.78	11,735.16	5,737.58	\$ 99,156.99
CHIEF WW TP OPERATOR	81,776.81	6,200.75	4,602.00	6,184.64	\$ 98,764.20
GENERAL CREW CHIEF	75,420.15	5,769.62	11,735.16	5,701.53	\$ 98,626.46
WORKING CREW CHIEF	75,444.76	5,732.29	11,735.16	5,682.27	\$ 98,594.48
AUTOMOTIVE MECHANIC	72,251.42	5,477.10	15,226.32	5,450.52	\$ 98,405.36
WORKING CREW CHIEF	75,169.35	5,692.30	11,735.16	5,671.37	\$ 98,268.18
DEPUTY SUPT OF HIGHWAYS	74,715.73	5,573.56	11,735.16	5,678.40	\$ 97,702.85
SUPERVISOR	74,700.08	5,570.71	11,735.16	5,677.21	\$ 97,683.16
TOWN JUSTICE	74,417.28	5,596.97	11,735.16	5,655.71	\$ 97,405.12
W.W. TREATMENT PLANT MAINT-SUP	74,307.56	5,684.54	11,735.16	5,616.97	\$ 97,344.23
DIRECTOR OF PURCHASING	74,442.75	5,446.59	11,735.16	5,657.65	\$ 97,282.15
AUTOMOTIVE MECHANIC	74,052.10	5,625.77	11,735.16	5,583.12	\$ 96,996.15
WORKING CREW CHIEF	73,955.20	5,618.32	11,735.16	5,577.73	\$ 96,886.41
AUTOMOTIVE MECHANIC	73,945.89	5,617.62	11,735.16	5,579.91	\$ 96,878.58
SR. FIRE INSPECTOR	73,907.20	5,653.86	11,735.16	5,489.73	\$ 96,785.95
HEAVY MOTOR EQUIPMENT OPERATOR	73,051.54	5,495.61	11,735.16	5,507.69	\$ 95,790.00
AUTOMOTIVE MECHANIC	72,600.19	5,458.00	11,735.16	5,475.21	\$ 95,268.56
AUTOMOTIVE MECHANIC	72,302.07	5,488.04	11,735.16	5,454.98	\$ 94,980.25
WORKING CREW CHIEF	72,093.27	5,495.87	11,735.16	5,439.26	\$ 94,763.56
WASTEWATER TREAT.PLANT OP.-A	71,915.30	5,405.59	11,735.16	5,436.30	\$ 94,492.35
AUTOMOTIVE MECHANIC	71,624.10	5,440.04	11,735.16	5,405.28	\$ 94,204.58
HEAVY MOTOR EQUIPMENT OPERATOR	71,580.09	5,475.88	11,735.16	5,396.77	\$ 94,187.90
WORKING CREW CHIEF	71,628.02	5,376.07	11,735.16	5,401.32	\$ 94,140.57
FIRE DISPATCHER	71,526.85	5,471.82	11,735.16	5,227.53	\$ 93,961.36
HEAVY MOTOR EQUIPMENT OPERATOR	71,397.96	5,390.38	11,735.16	5,382.01	\$ 93,905.51
POLICE OFFICER	61,780.55	4,582.27	11,735.16	15,513.26	\$ 93,611.24
ELECTRONICS TECH WW FACILITIES	71,039.97	5,434.57	11,735.16	5,368.64	\$ 93,578.34
FIRE DISPATCHER	71,174.30	5,444.81	11,735.16	5,200.74	\$ 93,555.01
AUTOMOTIVE MECHANIC	71,014.07	5,393.37	11,735.16	5,356.64	\$ 93,499.24
SR GIS ANALYST	71,026.08	5,366.60	11,735.16	5,367.58	\$ 93,495.42
AUTOMOTIVE MECHANIC	70,914.34	5,385.71	11,735.16	5,349.51	\$ 93,384.72
HEAVY MOTOR EQUIPMENT OPERATOR	70,435.89	5,324.02	11,735.16	5,308.90	\$ 92,803.97
ASSISTANT MUNICIPAL ENGINEER	70,158.09	5,271.22	11,735.16	5,306.68	\$ 92,471.15
SENIOR ELECTRICAL INSPECTOR	70,055.19	5,297.99	11,735.16	5,196.97	\$ 92,285.31
ASSIST. DIR. OF SENIOR SERVICE	76,022.05	5,769.82	4,602.00	5,777.68	\$ 92,171.55
TOWN JUSTICE	74,417.28	5,596.97	11,735.16		\$ 91,749.41
AUTOMOTIVE MECHANIC	69,291.34	5,261.56	11,735.16	5,225.56	\$ 91,513.62
POLICE OFFICER	60,020.76	4,441.58	11,735.16	15,059.95	\$ 91,257.45
CLERK TO TOWN JUSTICE	68,964.22	5,275.78	11,735.16	5,241.28	\$ 91,216.44
HEAVY MOTOR EQUIPMENT OPERATOR	68,526.46	5,203.06	11,735.16	5,164.54	\$ 90,629.22
HEAVY MOTOR EQUIPMENT OPERATOR	68,202.99	5,129.90	11,735.16	5,145.28	\$ 90,213.33
HEAVY MOTOR EQUIPMENT OPERATOR	68,135.41	5,173.15	11,735.16	5,135.88	\$ 90,179.60
FIRE DISPATCHER	67,700.91	5,179.13	11,735.16	4,936.76	\$ 89,551.96

TOWN OF AMHERST
2009 WAGES & BENEFITS ESTIMATE

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
SENIOR REAL PROPERTY APPRAISER	67,542.94	4,976.38	11,735.16	5,102.86	\$ 89,357.34
MOTOR EQUIPMENT OPERATOR	67,470.16	4,988.14	11,735.16	5,084.41	\$ 89,277.87
WASTEWATER TREAT.PLANT OP.-A	67,061.47	5,130.19	11,735.16	5,067.41	\$ 88,994.23
SR CODE ENFORCEMENT OFFICER	67,048.96	5,129.12	11,735.16	5,065.32	\$ 88,978.56
HEAVY MOTOR EQUIPMENT OPERATOR	67,043.31	5,032.89	11,735.16	5,054.86	\$ 88,866.22
HEAVY MOTOR EQUIPMENT OPERATOR	66,906.17	5,079.10	11,735.16	5,044.28	\$ 88,764.71
FIRE DISPATCHER	66,890.75	5,117.15	11,735.16	4,875.19	\$ 88,618.25
SENIOR MAINTENANCE WORKER	66,430.43	5,042.69	11,735.16	5,005.54	\$ 88,213.82
PUBLIC SAFETY DISPATCHER	66,494.95	4,942.95	11,735.16	5,023.22	\$ 88,196.28
MOTOR EQUIPMENT OPERATOR	66,350.23	5,036.53	11,735.16	5,001.12	\$ 88,123.04
HEAVY MOTOR EQUIPMENT OPERATOR	66,230.73	5,027.41	11,735.16	4,993.56	\$ 87,986.86
HEAVY MOTOR EQUIPMENT OPERATOR	66,020.44	4,866.05	11,735.16	4,974.99	\$ 87,596.64
CODE ENFORCEMENT OFFICER	65,993.01	4,921.94	11,735.16	4,931.99	\$ 87,582.10
SR CODE ENFORCEMENT OFFICER	70,301.58	5,377.94	11,735.16		\$ 87,414.68
LABORER CREW CHIEF	65,716.99	4,986.13	11,735.16	4,951.17	\$ 87,389.45
FIRE DISPATCHER	65,671.03	5,023.81	11,735.16	4,782.49	\$ 87,212.49
REFUSE CONTROL OFFICER	70,204.07	5,259.76	11,735.16		\$ 87,198.99
LABORER CREW CHIEF	65,462.44	4,968.63	11,735.16	4,933.50	\$ 87,099.73
SENIOR MAINTENANCE WORKER	65,303.40	4,956.42	11,735.16	4,922.32	\$ 86,917.30
PRINCIPAL ENGINEER ASSISTANT	65,197.62	4,891.66	11,735.16	4,924.62	\$ 86,749.06
MOTOR EQUIPMENT OPERATOR	65,138.61	4,903.55	11,735.16	4,906.61	\$ 86,683.93
SR.LANDSCAPE ARCHITECT	71,235.41	5,449.57	4,602.00	5,378.44	\$ 86,665.42
MOTOR EQUIPMENT OPERATOR	65,067.74	4,938.44	11,735.16	4,904.56	\$ 86,645.90
SENIOR PLANNER	65,018.44	4,943.93	11,735.16	4,907.83	\$ 86,605.36
WORKING CREW CHIEF	64,867.44	4,962.31	11,735.16	4,900.67	\$ 86,465.58
SR.WASTEWATER TREAT.PLANT OP.	64,833.61	4,959.78	11,735.16	4,898.09	\$ 86,426.64
CODE ENFORCEMENT OFFICER	64,873.65	4,962.83	11,735.16	4,729.55	\$ 86,301.19
SENIOR MAINTENANCE WORKER	69,305.83	5,236.06	11,735.16		\$ 86,277.05
PLUMBER	64,537.98	4,937.15	11,735.16	4,874.49	\$ 86,084.78
WORKING CREW CHIEF	64,523.56	4,936.01	11,735.16	4,874.53	\$ 86,069.26
WASTEWATER FACILITIES MECHANIC	64,297.85	4,918.78	11,735.16	4,857.38	\$ 85,809.17
MOTOR EQUIPMENT OPERATOR	64,185.56	4,871.00	11,735.16	4,835.09	\$ 85,626.81
PUBLIC SAFETY DISPATCHER	64,078.69	4,810.23	11,735.16	4,839.58	\$ 85,463.66
PLUMBING INSPECTOR	63,947.53	4,796.01	11,735.16	4,829.61	\$ 85,308.31
WEB DEVELOPER	63,856.40	4,789.02	11,735.16	4,822.69	\$ 85,203.27
MOTOR EQUIPMENT OPERATOR	63,789.10	4,840.62	11,735.16	4,808.91	\$ 85,173.79
REFUSE CONTROL OFFICER	68,180.62	5,101.05	11,735.16		\$ 85,016.83
ASST WW TREAT PLANT CHEMIST	63,591.07	4,864.66	11,735.16	4,802.52	\$ 84,993.41
WASTEWATER TREAT.PLANT OP.-A	63,423.14	4,851.83	11,735.16	4,790.90	\$ 84,801.03
MAINTENANCE WORKER	63,420.15	4,812.37	11,735.16	4,782.69	\$ 84,750.37
MOTOR EQUIPMENT OPERATOR	63,107.89	4,827.71	11,735.16	4,751.97	\$ 84,422.73
MOTOR EQUIPMENT OPERATOR	60,121.73	4,476.75	15,226.32	4,530.49	\$ 84,355.29
ELECTRONICS TECH WW FACILITIES	62,987.41	4,818.51	11,735.16	4,756.64	\$ 84,297.72
MOTOR EQUIPMENT OPERATOR	62,974.29	4,817.49	11,735.16	4,744.40	\$ 84,271.34
FIRE DISPATCHER	63,174.95	4,832.92	11,735.16	4,514.42	\$ 84,257.45
SR CODE ENFORCEMENT OFFICER	62,855.20	4,808.33	11,735.16	4,746.60	\$ 84,145.29
LABORER CREW CHIEF	62,834.03	4,806.79	11,735.16	4,746.13	\$ 84,122.11
CODE ENFORCEMENT OFFICER	62,801.83	4,804.21	11,735.16	4,742.54	\$ 84,083.74
SENIOR MAINTENANCE WORKER	62,818.81	4,766.37	11,735.16	4,736.08	\$ 84,056.42
SR CODE ENFORCEMENT OFFICER	62,634.39	4,791.42	11,735.16	4,729.81	\$ 83,890.78
WORKING AUTOMOTIC CREW CHIEF	62,581.09	4,787.43	11,735.16	4,726.90	\$ 83,830.58
ASSOCIATE PLANNER	72,778.58	5,567.61	OPT-OUT	5,386.77	\$ 83,732.96
ELECTRICAL INSPECTOR	62,476.17	4,779.32	11,735.16	4,717.79	\$ 83,708.44
FIRE DISPATCHER	62,460.19	4,634.25	11,735.16	4,710.87	\$ 83,540.47
FIRE DISPATCHER	62,398.42	4,675.84	11,735.16	4,706.18	\$ 83,515.60
CONSERVATOR	62,308.24	4,766.53	11,735.16	4,705.03	\$ 83,514.96
MOTOR EQUIPMENT OPERATOR	62,343.71	4,730.05	11,735.16	4,696.32	\$ 83,505.24
HEAVY MOTOR EQUIPMENT OPERATOR	68,441.28	5,220.27	4,602.00	5,162.63	\$ 83,426.18

TOWN OF AMHERST
2009 WAGES & BENEFITS ESTIMATE

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
MAINTENANCE WORKER	62,099.39	4,667.75	11,735.16	4,675.63	\$ 83,177.93
CODE ENFORCEMENT OFFICER	62,135.44	4,609.42	11,735.16	4,691.89	\$ 83,171.91
SENIOR MAINTENANCE WORKER	61,977.78	4,710.39	11,735.16	4,671.25	\$ 83,094.58
CODE ENFORCEMENT OFFICER	62,105.70	4,559.71	11,735.16	4,689.63	\$ 83,090.20
CODE ENFORCEMENT OFFICER	62,006.12	4,647.48	11,735.16	4,682.07	\$ 83,070.83
POLICE OFFICER	59,076.74	4,462.70	4,602.00	14,819.73	\$ 82,961.17
WASTEWATER TREAT.PLANT OP.-A	61,806.29	4,728.17	11,735.16	4,668.02	\$ 82,937.64
WASTEWATER TREAT.PLANT OP.-A	67,921.81	5,158.26	4,602.00	5,132.80	\$ 82,814.87
POLICE OFFICER	58,822.11	4,443.24	4,602.00	14,752.50	\$ 82,619.85
MOTOR EQUIPMENT OPERATOR	61,482.77	4,664.18	11,735.16	4,633.63	\$ 82,515.74
MOTOR EQUIPMENT OPERATOR	61,681.73	4,402.75	11,735.16	4,645.40	\$ 82,465.04
WASTEWATER PRETREATMENT COORD.	61,345.11	4,692.84	11,735.16	4,631.83	\$ 82,404.94
SENIOR MAINTENANCE WORKER	61,340.36	4,653.28	11,735.16	4,623.72	\$ 82,352.52
ASSISTANT TOWN ENGINEER	72,674.69	5,559.62	NONE	4,054.97	\$ 82,289.28
MOTOR EQUIPMENT OPERATOR	61,271.57	4,648.02	11,735.16	4,618.49	\$ 82,273.24
ASSOCIATE PLANNER	72,126.38	5,517.70	4,602.00		\$ 82,246.08
MOTOR EQUIPMENT OPERATOR	65,494.20	4,971.06	11,735.16		\$ 82,200.42
MOTOR EQUIPMENT OPERATOR	61,247.38	4,593.30	11,735.16	4,612.24	\$ 82,188.08
MOTOR EQUIPMENT OPERATOR	65,423.73	4,965.65	11,735.16		\$ 82,124.54
EM. SER + SAF	61,153.49	4,546.25	11,735.16	4,513.46	\$ 81,948.36
HEAVY MOTOR EQUIPMENT OPERATOR	65,975.28	4,998.92	5,971.08	4,972.32	\$ 81,917.60
PUBLIC SAFETY DISPATCHER	60,903.35	4,659.11	11,735.16	4,598.25	\$ 81,895.87
PUBLIC SAFETY DISPATCHER	60,809.85	4,651.97	11,735.16	4,591.15	\$ 81,788.13
MOTOR EQUIPMENT OPERATOR	60,825.34	4,613.88	11,735.16	4,581.23	\$ 81,755.61
SENIOR WASTEWATER FAC.MECHANIC	60,569.65	4,633.59	11,735.16	4,574.03	\$ 81,512.43
CODE ENFORCEMENT OFFICER	65,233.44	4,543.08	11,735.16		\$ 81,511.68
SENIOR PLUMBING INSPECTOR	70,717.38	5,413.91	OPT-OUT	5,234.22	\$ 81,419.51
MOTOR EQUIPMENT OPERATOR	60,317.24	4,598.79	11,735.16	4,545.05	\$ 81,196.24
AUTOMOTIVE MECHANIC	60,217.04	4,530.09	11,735.16	4,547.24	\$ 81,029.53
LABORER CREW CHIEF	61,242.95	3,461.06	11,735.16	4,551.45	\$ 80,990.62
PUBLIC SAFETY DISPATCHER	60,108.73	4,598.36	11,735.16	4,537.86	\$ 80,980.11
SENIOR MAINTENANCE WORKER	59,808.34	4,536.10	11,735.16	4,504.85	\$ 80,584.45
MOTOR EQUIPMENT OPERATOR	65,919.42	5,027.34	4,602.00	4,968.99	\$ 80,517.75
MOTOR EQUIPMENT OPERATOR	59,645.89	4,534.26	11,735.16	4,495.85	\$ 80,411.16
SENIOR PLANNER	65,775.62	4,986.51	4,602.00	4,957.53	\$ 80,321.66
AUTOMOTIVE MECHANIC	65,726.15	5,012.54	4,602.00	4,957.95	\$ 80,298.64
PLUMBER	59,564.95	4,482.47	11,735.16	4,496.54	\$ 80,279.12
MOTOR EQUIPMENT OPERATOR	59,512.66	4,462.08	11,735.16	4,484.05	\$ 80,193.95
PUBLIC SAFETY DISPATCHER	59,547.22	4,411.43	11,735.16	4,495.19	\$ 80,189.00
PUBLIC SAFETY DISPATCHER	69,645.37	5,264.43	OPT-OUT	5,205.65	\$ 80,115.45
MAINTENANCE WORKER	59,306.07	4,497.67	11,735.16	4,467.29	\$ 80,006.19
MOTOR EQUIPMENT OPERATOR	59,172.85	4,487.48	11,735.16	4,456.40	\$ 79,851.89
PUBLIC SAFETY DISPATCHER	65,290.96	4,994.78	4,602.00	4,931.71	\$ 79,819.45
WASTEWATER FACILITIES MECHANIC	59,051.12	4,517.41	11,735.16	4,458.63	\$ 79,762.32
SENIOR REAL PROPERTY APPRAISER	69,123.44	5,287.87	OPT-OUT	5,161.71	\$ 79,573.02
LABORER CREW CHIEF	58,681.96	4,489.15	11,735.16	4,430.57	\$ 79,336.84
SUPERVISING ACCOUNTANT	64,806.95	4,901.03	4,602.00	4,894.93	\$ 79,204.91
WASTEWATER TREAT.PLANT OP.-A	58,623.61	4,395.46	11,735.16	4,426.13	\$ 79,180.36
FIRE INSPECTOR	64,780.79	4,955.65	4,602.00	4,804.48	\$ 79,142.92
SR. YOUTH SERVICE PROG.COORD.	58,587.79	4,443.78	11,735.16	4,341.49	\$ 79,108.22
CODE ENFORCEMENT OFFICER	58,610.88	4,334.71	11,735.16	4,424.03	\$ 79,104.78
SENIOR REAL PROPERTY APPRAISER	68,800.79	5,205.75	OPT-OUT	5,042.05	\$ 79,048.59
FIRE DISPATCHER	62,480.18	4,779.75	11,735.16		\$ 78,995.09
SENIOR MAINTENANCE WORKER	58,421.05	4,429.97	11,735.16	4,397.74	\$ 78,983.92
SENIOR WASTEWATER FAC.MECHANIC	58,148.43	4,448.32	11,735.16	4,390.02	\$ 78,721.93
MAINTENANCE WORKER	58,073.82	4,403.44	11,735.16	4,373.63	\$ 78,586.05
AUTOMOTIVE MECHANIC	68,203.62	5,217.59	OPT-OUT	5,031.32	\$ 78,452.53
SENIOR WASTEWATER FAC.MECHANIC	57,810.52	4,422.46	11,735.16	4,364.34	\$ 78,332.48

TOWN OF AMHERST
2009 WAGES & BENEFITS ESTIMATE

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
PUBLIC SAFETY DISPATCHER	63,987.63	4,895.10	4,602.00	4,832.66	\$ 78,317.39
SENIOR MAINTENANCE WORKER	57,786.34	4,381.39	11,735.16	4,354.52	\$ 78,257.41
SENIOR MAINTENANCE WORKER	57,575.80	4,365.25	11,735.16	4,337.61	\$ 78,013.82
MOTOR EQUIPMENT OPERATOR	57,571.48	4,364.99	11,735.16	4,333.18	\$ 78,004.81
SENIOR MAINTENANCE WORKER	57,437.12	4,354.68	11,735.16	4,326.16	\$ 77,853.12
SIGN PAINTER	57,365.65	4,349.23	11,735.16	4,319.97	\$ 77,770.01
SENIOR LAB.TECH.ENV.CHEM	57,308.33	4,384.05	11,735.16	4,325.03	\$ 77,752.57
JUNIOR ENGINEER	57,410.95	4,277.28	11,735.16	4,304.72	\$ 77,728.11
MEALS-ON-WHEELS COORDINATOR	57,392.17	4,237.47	11,735.16	4,331.40	\$ 77,696.20
YOUTH CENTER DIRECTOR	57,290.74	4,283.25	11,735.16	4,322.84	\$ 77,631.99
YOUTH CENTER DIRECTOR	57,148.42	4,371.76	11,735.16	4,312.88	\$ 77,568.22
LABORER	57,236.13	4,282.68	11,735.16	4,305.26	\$ 77,559.23
LABORER CREW CHIEF	57,046.82	4,334.75	11,735.16	4,306.30	\$ 77,423.03
PLUMBING INSPECTOR	63,162.16	4,831.80	4,602.00	4,769.92	\$ 77,365.88
MAINTENANCE WORKER	56,957.30	4,318.01	11,735.16	4,287.26	\$ 77,297.73
AUTOMOTIVE MECHANIC HELPER	56,960.85	4,261.56	11,735.16	4,291.78	\$ 77,249.35
MAINTENANCE WORKER	56,847.63	4,333.39	11,735.16	4,279.84	\$ 77,196.02
WASTEWATER TREAT.PLANT OP.-A	56,843.06	4,252.66	11,735.16	4,290.81	\$ 77,121.69
MAINTENANCE WORKER	56,767.94	4,342.79	11,735.16	4,273.63	\$ 77,119.52
SUPERVISING ACCOUNTANT	56,790.00	4,248.54	11,735.16	4,285.64	\$ 77,059.34
PUBLIC SAFETY DISPATCHER	67,273.09	5,146.39	4,602.00		\$ 77,021.48
MOTOR EQUIPMENT OPERATOR	56,714.46	4,242.72	11,735.16	4,281.04	\$ 76,973.38
MOTOR EQUIPMENT OPERATOR	60,589.81	4,595.89	11,735.16		\$ 76,920.86
MAINTENANCE WORKER	56,605.62	4,291.08	11,735.16	4,263.88	\$ 76,895.74
WORKING CREW CHIEF	61,497.02	4,620.20	5,971.08	4,633.04	\$ 76,721.34
MAINTENANCE WORKER	56,310.75	4,215.84	11,735.16	4,239.79	\$ 76,501.54
MAINTENANCE WORKER	56,253.06	4,264.13	11,735.16	4,235.41	\$ 76,487.76
CODE ENFORCEMENT OFFICER	62,350.89	4,731.90	4,602.00	4,708.27	\$ 76,393.06
SENIOR MAINTENANCE WORKER	56,144.20	4,255.77	11,735.16	4,228.05	\$ 76,363.18
MAINTENANCE WORKER	56,148.97	4,199.46	11,735.16	4,226.74	\$ 76,310.33
MAINTENANCE WORKER	56,143.80	4,176.23	11,735.16	4,228.17	\$ 76,283.36
MAINTENANCE WORKER	55,924.95	4,239.03	11,735.16	4,211.23	\$ 76,110.37
HEAVY MOTOR EQUIPMENT OPERATOR	55,824.64	4,174.66	11,735.16	4,213.41	\$ 75,947.87
LABORER	52,530.20	3,895.93	15,226.32	3,952.02	\$ 75,604.47
MOTOR EQUIPMENT OPERATOR	61,660.29	4,679.26	4,602.00	4,643.62	\$ 75,585.17
MOTOR EQUIPMENT OPERATOR	61,622.87	4,698.64	4,602.00	4,644.43	\$ 75,567.94
WASTEWATER FACILITIES MECHANIC	55,140.11	4,218.08	11,735.16	4,161.39	\$ 75,254.74
MAINTENANCE WORKER	55,137.78	4,178.72	11,735.16	4,153.23	\$ 75,204.89
MOTOR EQUIPMENT OPERATOR	55,103.05	4,134.40	11,735.16	4,150.59	\$ 75,123.20
ASSISTANT PLUMBER	55,048.18	4,154.53	11,735.16	4,153.26	\$ 75,091.13
POLICE OFFICER	55,022.37	4,137.18	11,735.16	4,077.37	\$ 74,972.08
MOTOR EQUIPMENT OPERATOR	54,910.46	4,121.09	11,735.16	4,143.93	\$ 74,910.64
SENIOR MAINTENANCE WORKER	59,739.58	4,489.47	5,971.08	4,502.21	\$ 74,702.34
MOTOR EQUIPMENT OPERATOR	60,841.78	4,622.45	4,602.00	4,584.15	\$ 74,650.38
AUTOMOTIVE MECHANIC	60,810.18	4,642.96	4,602.00	4,592.31	\$ 74,647.45
MAINTENANCE WORKER	54,565.96	4,174.33	11,735.16	4,107.95	\$ 74,583.40
WWTP OPERATOR TRAINEE	54,606.12	4,033.45	11,735.16	4,120.81	\$ 74,495.54
MOTOR EQUIPMENT OPERATOR	60,617.53	4,637.21	4,602.00	4,566.20	\$ 74,422.94
LABORER CREW CHIEF	54,350.52	4,157.84	11,735.16	4,101.38	\$ 74,344.90
CODE ENFORCEMENT OFFICER	54,462.73	4,022.52	11,735.16	4,108.77	\$ 74,329.18
LABORER	54,298.28	4,057.89	11,735.16	4,097.41	\$ 74,188.74
RIGHT-OF-WAY AGENT	54,438.87	3,901.61	11,735.16	4,106.95	\$ 74,182.59
LABORER	51,105.97	3,909.60	15,226.32	3,845.90	\$ 74,087.79
ASSISTANT PLANNER	60,317.70	4,557.64	4,602.00	4,553.75	\$ 74,031.09
MOTOR EQUIPMENT OPERATOR	54,012.37	4,131.94	11,735.16	4,075.68	\$ 73,955.15
LABORER	53,956.17	3,983.74	11,735.16	4,071.41	\$ 73,746.48
LABORER CREW CHIEF	57,209.17	4,376.51	11,735.16		\$ 73,320.84
PLUMBING INSPECTOR	53,569.03	3,954.15	11,735.16	4,040.85	\$ 73,299.19

TOWN OF AMHERST
2009 WAGES & BENEFITS ESTIMATE

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
MAINTENANCE WORKER	53,448.58	4,088.83	11,735.16	4,022.27 \$	73,294.84
TOWN CLERK	63,536.48	4,860.43	NONE	4,828.77 \$	73,225.68
PUBLIC SAFETY DISPATCHER	59,475.13	4,549.89	4,602.00	4,489.71 \$	73,116.73
MAINTENANCE WORKER	53,294.58	4,037.78	11,735.16	4,010.56 \$	73,078.08
LABORER CREW CHIEF	53,180.09	4,068.23	11,735.16	4,011.29 \$	72,994.77
REAL PROPERTY APPRAISER	63,451.57	4,800.51	OPT-OUT	4,728.93 \$	72,981.01
MOTOR EQUIPMENT OPERATOR	52,974.31	4,052.53	11,735.16	3,996.79 \$	72,758.79
LABORER CREW CHIEF	52,868.54	4,044.43	11,735.16	3,988.75 \$	72,636.88
MAINTENANCE WORKER	52,767.27	4,036.71	11,735.16	3,981.05 \$	72,520.19
LABORER CREW CHIEF	52,734.63	4,034.19	11,735.16	3,978.57 \$	72,482.55
MOTOR EQUIPMENT OPERATOR	52,671.92	3,933.47	11,735.16	3,973.81 \$	72,314.36
DOG CONTROL OFFICER	56,184.50	4,298.08	11,735.16	\$	72,217.74
GEO.INFO.SYSTEMS ANALYST	58,414.80	4,397.20	4,602.00	4,409.12 \$	71,823.12
WASTEWATER FACILITIES MECHANIC	52,025.13	3,883.98	11,735.16	3,924.65 \$	71,568.92
LABORER	51,845.43	3,870.22	11,735.16	3,903.01 \$	71,353.82
PERSONNEL CLERK	51,559.66	3,797.54	11,735.16	3,918.53 \$	71,010.89
MAINTENANCE WORKER	56,408.32	4,295.55	5,971.08	4,246.45 \$	70,921.40
LABORER CREW CHIEF	51,238.82	3,919.76	11,735.16	3,863.75 \$	70,757.49
ASSISTANT ELECTRICAL INSPECTOR	51,214.61	3,774.09	11,735.16	3,861.91 \$	70,585.77
PUBLIC SAFETY DISPATCHER	57,257.14	4,346.81	4,602.00	4,321.14 \$	70,527.09
SR. YOUTH SERVICE PROG.COORD.	57,151.79	4,372.02	4,602.00	4,313.14 \$	70,438.95
SENIOR MAINTENANCE WORKER	51,020.32	3,902.95	11,735.16	3,780.23 \$	70,438.66
MOTOR EQUIPMENT OPERATOR	50,799.00	3,790.20	11,735.16	3,828.73 \$	70,153.09
LABORER CREW CHIEF	60,882.44	4,657.52	OPT-OUT	4,540.81 \$	70,080.77
GEO.INFO.SYSTEMS ANALYST	56,834.94	4,347.74	4,602.00	4,289.06 \$	70,073.74
PUBLIC SAFETY DISPATCHER	60,831.35	4,653.65	OPT-OUT	4,535.78 \$	70,020.78
MOTOR EQUIPMENT OPERATOR	50,671.24	3,780.44	11,735.16	3,821.75 \$	70,008.59
PRINCIPAL CLERK TYPIST	50,917.13	3,523.62	11,735.16	3,800.52 \$	69,976.43
MAINTENANCE WORKER	50,550.06	3,867.09	11,735.16	3,811.40 \$	69,963.71
CURATOR EXHIBIT COLLECTIONS	50,599.36	3,870.86	11,735.16	3,745.20 \$	69,950.58
SENIOR LAB.TECH.ENV.CHEM	56,760.11	4,290.41	4,602.00	4,283.37 \$	69,935.89
MAINTENANCE WORKER	56,725.33	4,324.07	4,602.00	4,271.30 \$	69,922.70
MAINTENANCE WORKER	50,521.92	3,864.92	11,735.16	3,745.06 \$	69,867.06
CASE MANAGER TOWN/VILLAGE COURT	50,519.89	3,720.87	11,735.16	3,839.51 \$	69,815.43
LABORER	50,366.57	3,757.09	11,735.16	3,789.86 \$	69,648.68
AUTOMOTIVE MECHANIC	53,731.27	4,110.44	11,735.16	\$	69,576.87
WORKING CREW CHIEF	50,210.00	3,841.07	11,735.16	3,785.56 \$	69,571.79
MOTOR EQUIPMENT OPERATOR	50,208.90	3,630.04	11,735.16	3,771.04 \$	69,345.14
MAINTENANCE WORKER	49,985.70	3,728.00	11,735.16	3,769.65 \$	69,218.51
PUBLIC SAFETY DISPATCHER	49,829.98	3,727.52	11,735.16	3,750.98 \$	69,043.64
MOTOR EQUIPMENT OPERATOR	49,737.89	3,804.98	11,735.16	3,750.82 \$	69,028.85
WWTP OPERATOR TRAINEE	49,769.47	3,663.46	11,735.16	3,752.08 \$	68,920.17
MAINTENANCE WORKER	49,660.10	3,799.03	11,735.16	3,679.56 \$	68,873.85
LABORER	49,588.44	3,697.60	11,735.16	3,729.96 \$	68,751.16
MAINTENANCE WORKER	55,721.10	4,224.93	4,602.00	4,196.65 \$	68,744.68
MOTOR EQUIPMENT OPERATOR	49,568.38	3,696.02	11,735.16	3,737.94 \$	68,737.50
PUBLIC SAFETY DISPATCHER	49,511.26	3,750.61	11,735.16	3,726.76 \$	68,723.79
MAINTENANCE WORKER	55,611.29	4,238.79	4,602.00	4,189.22 \$	68,641.30
LABORER	54,299.33	4,105.69	5,971.08	4,088.75 \$	68,464.85
MOTOR EQUIPMENT OPERATOR	49,242.69	3,671.10	11,735.16	3,713.18 \$	68,362.13
AUTOMOTIVE MECHANIC	49,230.99	3,585.33	11,735.16	3,701.73 \$	68,253.21
LABORER CREW CHIEF	48,976.20	3,746.67	11,735.16	3,691.79 \$	68,149.82
PRINCIPAL CLERK TYPIST	49,082.20	3,658.83	11,735.16	3,657.05 \$	68,133.24
WORKING CREW CHIEF	55,063.80	4,212.40	4,602.00	4,155.59 \$	68,033.79
LABORER CREW CHIEF	48,789.07	3,732.37	11,735.16	3,610.66 \$	67,867.26
WASTEWATER FACILITIES MECHANIC	48,772.17	3,635.12	11,735.16	3,677.42 \$	67,819.87
AUTOMOTIVE MECHANIC	51,723.63	3,956.86	11,735.16	\$	67,415.65
MAINTENANCE WORKER	48,325.36	3,696.88	11,735.16	3,643.47 \$	67,400.87

TOWN OF AMHERST
2009 WAGES & BENEFITS ESTIMATE

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
DETECTIVE	58,314.09	4,461.04	4,602.00		\$ 67,377.13
MAINTENANCE WORKER	48,300.68	3,695.04	11,735.16	3,640.45	\$ 67,371.33
MAINTENANCE WORKER	48,366.56	3,700.10	11,735.16	3,555.57	\$ 67,357.39
ASST TO TOWN SUPERVISOR	48,030.52	3,473.09	11,735.16	3,650.32	\$ 66,889.09
MAINTENANCE WORKER	47,610.66	3,642.22	11,735.16	3,588.01	\$ 66,576.05
JUNIOR ENGINEER	47,709.33	3,504.97	11,735.16	3,625.91	\$ 66,575.37
MAINTENANCE WORKER	47,611.93	3,546.38	11,735.16	3,588.11	\$ 66,481.58
SENIOR MAINTENANCE WORKER	47,430.80	3,628.43	11,735.16	3,574.34	\$ 66,368.73
SR REFUSE CONTROL OFFICER	57,262.85	4,310.47	4,602.00		\$ 66,175.32
LABORER CREW CHIEF	47,361.37	3,502.18	11,735.16	3,569.06	\$ 66,167.77
MAINTENANCE WORKER	47,178.60	3,609.15	11,735.16	3,556.31	\$ 66,079.22
LABORER	53,233.46	4,034.24	4,602.00	4,006.83	\$ 65,876.53
MOTOR EQUIPMENT OPERATOR	47,015.31	3,452.77	11,735.16	3,527.72	\$ 65,730.96
PRINCIPAL CLERK TYPIST	46,767.40	3,577.58	11,735.16	3,459.22	\$ 65,539.36
MAINTENANCE WORKER	46,698.74	3,572.56	11,735.16	3,518.70	\$ 65,525.16
PRINCIPAL CLERK TYPIST	46,791.73	3,503.17	11,735.16	3,492.55	\$ 65,522.61
MAINTENANCE WORKER	52,885.39	4,030.28	4,602.00	3,980.38	\$ 65,498.05
MOTOR EQUIPMENT OPERATOR	56,782.20	4,343.90	OPT-OUT	4,212.09	\$ 65,338.19
MAINTENANCE WORKER	46,552.54	3,465.32	11,735.16	3,507.59	\$ 65,260.61
MAINTENANCE WORKER	46,246.59	3,537.98	11,735.16	3,484.34	\$ 65,004.07
MAINTENANCE WORKER	46,294.05	3,445.56	11,735.16	3,487.95	\$ 64,962.72
LABORER	46,258.71	3,394.88	11,735.16	3,485.26	\$ 64,874.01
MAINTENANCE WORKER	56,400.80	4,278.82	OPT-OUT	4,132.64	\$ 64,812.26
MAINTENANCE WORKER	52,274.60	3,999.01	4,602.00	3,934.72	\$ 64,810.33
SENIOR MAINTENANCE WORKER	56,155.48	4,295.89	OPT-OUT	4,173.58	\$ 64,624.95
DIRECTOR OF VOLUNTEERS	45,815.05	3,504.78	11,735.16	3,451.54	\$ 64,506.53
PRINCIPAL CLERK TYPIST	45,804.94	3,504.06	11,735.16	3,450.78	\$ 64,494.94
WWTP OPERATOR TRAINEE	45,864.77	3,424.16	11,735.16	3,456.46	\$ 64,480.55
MOTOR EQUIPMENT OPERATOR	45,870.88	3,365.18	11,735.16	3,443.93	\$ 64,415.15
MAINTENANCE WORKER	45,717.52	3,497.49	11,735.16	3,444.13	\$ 64,394.30
SENIOR ACCOUNT CLERK	45,733.39	3,498.65	11,735.16	3,382.98	\$ 64,350.18
LABORER	45,746.12	3,403.67	11,735.16	3,446.31	\$ 64,331.26
PRINCIPAL CLERK TYPIST	48,644.27	3,721.16	11,735.16		\$ 64,100.59
LABORER	45,486.28	3,383.74	11,735.16	3,426.56	\$ 64,031.74
LABORER	45,373.14	3,327.12	11,735.16	3,417.96	\$ 63,853.38
LABORER	45,147.62	3,309.87	11,735.16	3,400.82	\$ 63,593.47
MAINTENANCE WORKER	45,082.28	3,352.84	11,735.16	3,396.99	\$ 63,567.27
POLICE COMPLAINT WRITER	44,954.85	3,439.11	11,735.16	3,386.17	\$ 63,515.29
LABORER	44,778.01	3,425.47	11,735.16	3,372.73	\$ 63,311.37
MAINTENANCE WORKER	55,006.74	4,208.00	OPT-OUT	4,084.60	\$ 63,299.34
LABORER	51,014.52	3,806.67	4,602.00	3,836.52	\$ 63,259.71
DOG CONTROL OFFICER	50,971.39	3,899.24	4,602.00	3,775.69	\$ 63,248.32
LABORER	44,805.41	3,331.67	11,735.16	3,374.81	\$ 63,247.05
MAINTENANCE WORKER	44,794.96	3,330.88	11,735.16	3,375.16	\$ 63,236.16
RECREATION LEADER SR.CITIZENS	44,679.44	3,417.86	11,735.16	3,365.24	\$ 63,197.70
PRINCIPAL CLERK TYPIST	44,720.15	3,368.38	11,735.16	3,306.42	\$ 63,130.11
RECREATION LEADER SR.CITIZENS	44,749.46	3,247.79	11,735.16	3,370.56	\$ 63,102.97
PRINCIPAL CLERK TYPIST	44,611.60	3,381.64	11,735.16	3,360.08	\$ 63,088.48
RECREATION LEADER SR.CITIZENS	44,667.79	3,321.08	11,735.16	3,364.35	\$ 63,088.38
RECREATION ATTENDANT	44,708.11	3,276.22	11,735.16	3,306.83	\$ 63,026.32
PRINCIPAL CLERK TYPIST	44,615.62	3,240.60	11,735.16	3,328.88	\$ 62,920.26
AUTOMOTIVE MECHANIC	54,565.88	4,174.30	OPT-OUT	3,989.69	\$ 62,729.87
MOTOR EQUIPMENT OPERATOR	44,386.68	3,251.63	11,735.16	3,331.28	\$ 62,704.75
LABORER	50,272.23	3,808.11	4,602.00	3,778.43	\$ 62,460.77
RECREATION LEADER SR.CITIZENS	44,051.27	3,273.91	11,735.16	3,317.50	\$ 62,377.84
PRINCIPAL CLERK TYPIST	44,005.52	3,272.91	11,735.16	3,314.02	\$ 62,327.61
CODE ENFORCEMENT OFFICER	54,110.82	4,139.43	OPT-OUT	4,023.67	\$ 62,273.92
LABORER	54,183.71	4,084.89	OPT-OUT	3,961.86	\$ 62,230.46

TOWN OF AMHERST
2009 WAGES & BENEFITS ESTIMATE

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
PRINCIPAL CLERK TYPIST	43,805.53	3,350.94	11,735.16	3,298.82	\$ 62,190.45
LABORER	48,754.80	3,681.56	5,971.08	3,664.02	\$ 62,071.46
ENV HEALTH/SAFETY COORD	53,506.99	4,093.27	OPT-OUT	3,980.27	\$ 61,580.53
LABORER	43,277.54	3,166.79	11,735.16	3,258.69	\$ 61,438.18
SENIOR ACCOUNT CLERK TYPIST	43,213.67	3,209.92	11,735.16	3,253.84	\$ 61,412.59
LABORER	43,063.84	3,227.47	11,735.16	3,242.45	\$ 61,268.92
MAINTENANCE WORKER	53,303.12	3,985.25	OPT-OUT	3,955.89	\$ 61,244.26
WWTP OPERATOR TRAINEE	49,155.18	3,703.69	4,602.00	3,706.53	\$ 61,167.40
PRINCIPAL CLERK TYPIST	52,527.23	4,018.24	4,602.00		\$ 61,147.47
MAINTENANCE WORKER	49,107.84	3,700.16	4,602.00	3,701.80	\$ 61,111.80
ACCOUNTANT	48,755.54	3,692.21	4,602.00	3,607.36	\$ 60,657.11
ASSISTANT ACCOUNTANT	42,996.66	2,671.07	11,735.16	3,237.35	\$ 60,640.24
EXHIBIT DESIGNER	48,438.84	3,705.50	4,602.00	3,650.95	\$ 60,397.29
LABORER	42,204.83	3,084.75	11,735.16	3,178.31	\$ 60,203.05
LABORER CREW CHIEF	52,304.35	4,001.29	OPT-OUT	3,830.73	\$ 60,136.37
MAINTENANCE WORKER	48,134.95	3,682.36	4,602.00	3,627.86	\$ 60,047.17
YOUTH SERV.PROGRAM COORDINATOR	48,027.53	3,674.11	4,602.00	3,619.69	\$ 59,923.33
RECREATION SUPERVISOR	47,980.27	3,632.71	4,602.00	3,616.10	\$ 59,831.08
CURATOR EXHIBIT COLLECTIONS	51,823.24	3,964.46	OPT-OUT	3,724.22	\$ 59,511.92
PARALEGAL	41,823.63	2,726.83	11,735.16	3,178.60	\$ 59,464.22
WORKING CREW CHIEF	51,643.51	3,950.75	OPT-OUT	3,837.51	\$ 59,431.77
LABORER	47,597.31	3,584.60	4,602.00	3,578.48	\$ 59,362.39
PUBLIC SAFETY DISPATCHER	41,344.94	3,095.10	11,735.16	3,111.82	\$ 59,287.02
SENIOR ACCOUNT CLERK	41,341.64	3,066.62	11,735.16	3,111.56	\$ 59,254.98
REAL PROPERTY APPRAISAL TECH.	51,355.57	3,928.67	OPT-OUT	3,757.01	\$ 59,041.25
LABORER	47,297.10	3,582.69	4,602.00	3,556.43	\$ 59,038.22
PROGRAM LEADER - YOUTH	40,837.26	3,123.96	11,735.16	3,073.23	\$ 58,769.61
SENIOR CLERK TYPIST	40,555.67	3,037.91	11,735.16	3,051.83	\$ 58,380.57
PROGRAM LEADER - YOUTH	40,382.12	3,089.11	11,735.16	3,038.64	\$ 58,245.03
COOK	40,475.93	2,952.44	11,735.16	3,045.77	\$ 58,209.30
PRINCIPAL CLERK TYPIST	46,512.05	3,558.11	4,602.00	3,504.52	\$ 58,176.68
MOTOR EQUIPMENT OPERATOR	46,496.40	3,500.29	4,602.00	3,491.77	\$ 58,090.46
ENGINEER ASSISTANT	50,269.45	3,845.58	OPT-OUT	3,733.08	\$ 57,848.11
SENIOR CLERK TYPIST	39,610.33	3,030.14	11,735.16	2,979.99	\$ 57,355.62
COMPUTER SUPPORT TECHNICIAN	45,729.96	3,463.89	4,602.00	3,445.08	\$ 57,240.93
SENIOR CLERK TYPIST	39,335.58	3,009.14	11,735.16	2,959.10	\$ 57,038.98
SENIOR CLERK TYPIST	39,449.59	2,860.66	11,735.16	2,967.77	\$ 57,013.18
MAINTENANCE WORKER	45,479.60	3,479.34	4,602.00	3,426.05	\$ 56,986.99
ACCOUNT CLERK TYPIST	39,376.44	2,801.54	11,735.16	2,962.21	\$ 56,875.35
SENIOR CLERK TYPIST	38,988.79	2,982.62	11,735.16	2,932.75	\$ 56,639.32
SENIOR CLERK TYPIST	39,004.03	2,848.11	11,735.16	2,933.91	\$ 56,521.21
MOTOR EQUIPMENT OPERATOR	43,950.33	3,287.08	5,971.08	3,296.15	\$ 56,504.64
LABORER	45,079.82	3,410.87	4,602.00	3,395.67	\$ 56,488.36
SENIOR CLERK TYPIST	38,868.96	2,896.47	11,735.16	2,923.64	\$ 56,424.23
SENIOR CLERK TYPIST	38,963.24	2,756.16	11,735.16	2,930.81	\$ 56,385.37
DEPUTY TOWN ATTORNEY	48,758.78	3,730.05	NONE	3,705.67	\$ 56,194.50
ACCOUNT CLERK TYPIST	38,685.55	2,863.54	11,735.16	2,909.70	\$ 56,193.95
SENIOR CLERK TYPIST	38,503.73	2,782.50	11,735.16	2,895.88	\$ 55,917.27
POLICE COMPLAINT WRITER	44,186.23	3,380.31	4,602.00	3,327.75	\$ 55,496.29
LABORER	44,183.60	3,380.00	4,602.00	3,327.55	\$ 55,493.15
PRINCIPAL CLERK TYPIST	44,098.88	3,373.39	4,602.00	3,321.11	\$ 55,395.38
PRINCIPAL CLERK TYPIST	44,091.72	3,334.84	4,602.00	3,320.57	\$ 55,349.13
SENIOR CLERK TYPIST	37,923.40	2,805.21	11,735.16	2,851.78	\$ 55,315.55
SENIOR CLERK TYPIST	37,615.19	2,714.13	11,735.16	2,828.35	\$ 54,892.83
PROGRAM LEADER - YOUTH	37,590.28	2,711.68	11,735.16	2,804.68	\$ 54,841.80
LABORER	43,627.77	3,280.91	4,602.00	3,275.13	\$ 54,785.81
PRINCIPAL ACCT CLERK TYPIST	47,626.31	3,643.28	OPT-OUT	3,475.20	\$ 54,744.79
RECORDS INVENTORY CLERK	37,394.63	2,764.75	11,735.16	2,807.28	\$ 54,701.82

**TOWN OF AMHERST
2009 WAGES & BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
PRINCIPAL CLERK TYPIST	43,404.27	3,320.24	4,602.00	3,298.72	\$ 54,625.23
PROGRAM COORD (SR CITIZENS)	47,340.50	3,585.47	OPT-OUT	3,567.48	\$ 54,493.45
LABORER	43,311.68	3,164.90	4,602.00	3,262.43	\$ 54,341.01
FOOD SERVICE MANAGER	47,214.18	3,605.22	OPT-OUT	3,443.88	\$ 54,263.28
ASSISTANT ACCOUNTANT	42,264.14	3,151.51	4,602.00	3,181.67	\$ 53,199.32
CLERK TYPIST	36,040.15	2,627.15	11,735.16	2,708.65	\$ 53,111.11
PROGRAM LEADER - YOUTH	41,965.39	3,172.56	4,602.00	3,080.65	\$ 52,820.60
LABORER	35,575.50	2,645.71	11,735.16	2,666.50	\$ 52,622.87
RECREATION LEADER SR.CITIZENS	45,518.39	3,478.65	OPT-OUT	3,372.00	\$ 52,369.04
PRINCIPAL CLERK TYPIST	45,393.60	3,472.44	OPT-OUT	3,362.51	\$ 52,228.55
LABORER	45,378.29	3,471.42	OPT-OUT	3,361.35	\$ 52,211.06
ASSISTANT FIRE INSPECTOR	45,261.15	3,462.48	OPT-OUT	3,385.49	\$ 52,109.12
CLERK TYPIST	34,818.65	2,663.61	11,735.16	2,615.82	\$ 51,833.24
PRINCIPAL CLERK TYPIST	44,953.41	3,438.81	OPT-OUT	3,329.06	\$ 51,721.28
PROGRAM LEADER - YOUTH	40,930.58	3,051.93	4,602.00	3,041.93	\$ 51,626.44
CLERK TYPIST	34,720.42	2,540.41	11,735.16	2,608.35	\$ 51,604.34
COOK	40,764.87	3,080.76	4,602.00	3,067.73	\$ 51,515.36
PROGRAM LEADER - YOUTH	40,565.52	3,065.49	4,602.00	3,052.58	\$ 51,285.59
PUBLIC RELATIONS COOR.YOUTH	44,439.84	3,345.90	OPT-OUT	3,290.03	\$ 51,075.77
SENIOR CLERK TYPIST	34,179.10	2,491.29	11,735.16	2,567.21	\$ 50,972.76
POLICE CHIEF	34,376.55	2,629.81	13,960.08		\$ 50,966.44
CLERK TYPIST	34,165.19	2,469.61	11,735.16	2,566.15	\$ 50,936.11
LABORER	44,294.98	3,380.32	OPT-OUT	3,223.16	\$ 50,898.46
CLERK TYPIST	33,919.35	2,394.97	11,735.16	2,547.47	\$ 50,596.95
LABORER	43,890.13	3,357.56	OPT-OUT	3,248.25	\$ 50,495.94
ASSIS.CURATOR ARCHIVES/BOOKS	39,742.80	3,002.54	4,602.00	2,990.05	\$ 50,337.39
SENIOR CLERK TYPIST	39,594.29	3,028.95	4,602.00	2,924.36	\$ 50,149.60
CLERK TYPIST	33,340.44	2,330.07	11,735.16	2,503.47	\$ 49,909.14
AUTOMOTIVE MECHANIC	41,712.53	3,177.93	4,889.65		\$ 49,780.11
SENIOR CLERK TYPIST	38,998.88	2,945.61	4,602.00	2,933.51	\$ 49,480.00
SENIOR CLERK TYPIST	38,939.40	2,978.84	4,602.00	2,928.99	\$ 49,449.23
SENIOR CLERK TYPIST	38,871.94	2,913.11	4,602.00	2,923.87	\$ 49,310.92
DEPUTY TOWN ATTORNEY	42,569.78	3,256.64	NONE	3,235.30	\$ 49,061.72
PROGRAM LEADER - YOUTH	42,607.51	3,259.46	OPT-OUT	3,071.54	\$ 48,938.51
PROGRAM LEADER - YOUTH	42,413.88	3,244.56	OPT-OUT	3,079.05	\$ 48,737.49
DETECTIVE	26,672.15	2,040.42	20,009.52		\$ 48,722.09
PROJECT COORD.ELDERLY SERVICE	41,906.99	3,152.58	OPT-OUT	3,127.93	\$ 48,187.50
WORKING CREW CHIEF	33,796.48	2,573.56	11,735.16		\$ 48,105.20
GENERAL CREW CHIEF	27,113.23	2,074.17	18,722.04		\$ 47,909.44
RECREATION ATTENDANT	31,463.23	2,263.02	11,735.16	2,360.81	\$ 47,822.22
CASE MANAGER SENIOR SERVICES	36,939.98	2,703.22	4,602.00	2,807.44	\$ 47,052.64
SENIOR CLERK TYPIST	36,910.86	2,754.69	4,602.00	2,774.83	\$ 47,042.38
ASSESSMENT CLERK	30,089.18	2,203.47	11,735.16	2,256.38	\$ 46,284.19
ACCOUNT CLERK TYPIST	38,769.78	2,908.13	4,602.00		\$ 46,279.91
WATCH ATTENDANT	36,156.51	2,709.32	4,602.00	2,710.65	\$ 46,178.48
ACCOUNT CLERK TYPIST	40,182.15	3,073.91	OPT-OUT	2,909.44	\$ 46,165.50
SENIOR CLERK TYPIST	40,271.92	2,941.67	OPT-OUT	2,916.27	\$ 46,129.86
SENIOR CLERK TYPIST	40,083.16	2,989.89	OPT-OUT	2,901.92	\$ 45,974.97
SENIOR CLERK TYPIST	39,503.60	3,022.01	OPT-OUT	2,914.87	\$ 45,440.48
CLERK TYPIST	35,365.09	2,667.00	4,602.00	2,657.35	\$ 45,291.44
MUSEUM AIDE	35,075.60	2,636.01	4,602.00	2,635.35	\$ 44,948.96
SENIOR CLERK TYPIST	38,834.75	2,970.82	OPT-OUT	2,864.04	\$ 44,669.61
CLERK TYPIST	34,426.84	2,565.01	4,602.00	2,586.04	\$ 44,179.89
CLERK	34,383.84	2,573.75	4,602.00	2,582.77	\$ 44,142.36
CASE MANAGER SENIOR SERVICES	38,408.94	2,803.94	OPT-OUT	2,805.08	\$ 44,017.96
SENIOR CLERK TYPIST	38,289.68	2,767.05	OPT-OUT	2,822.62	\$ 43,879.35
CLERK TYPIST	34,138.12	2,573.75	4,602.00	2,564.10	\$ 43,877.97
CLERK TYPIST	34,137.14	2,527.87	4,602.00	2,564.02	\$ 43,831.03

TOWN OF AMHERST
2009 WAGES & BENEFITS ESTIMATE

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
CLERK TYPIST	34,200.57	2,458.19	4,602.00	2,568.84	\$ 43,829.60
POLICE LIEUTENANT	21,441.04	1,640.24	20,009.52		\$ 43,090.80
LABORER	33,385.97	2,480.39	4,602.00	2,534.90	\$ 43,003.26
GENERAL CREW CHIEF	22,379.49	1,712.04	18,722.04		\$ 42,813.57
LIEUTENANT OF DETECTIVES	21,165.64	1,619.17	20,009.52		\$ 42,794.33
LIEUTENANT OF DETECTIVES	21,081.46	1,612.73	20,009.52		\$ 42,703.71
CLERK TYPIST	26,897.54	1,894.14	11,735.16	2,013.81	\$ 42,540.65
CLERK TYPIST	36,305.94	2,777.58	OPT-OUT	2,614.85	\$ 41,698.37
DETECTIVE	20,004.11	1,530.31	20,009.52		\$ 41,543.94
DETECTIVE	19,870.75	1,520.12	20,009.52		\$ 41,400.39
CLERK TYPIST	36,013.92	2,755.19	OPT-OUT	2,592.66	\$ 41,361.77
CLERK TYPIST	35,754.66	2,735.43	OPT-OUT	2,572.95	\$ 41,063.04
COUNCILMAN	25,512.24	1,855.62	11,735.16	1,938.93	\$ 41,041.95
CLERK TYPIST	35,745.12	2,635.02	OPT-OUT	2,629.23	\$ 41,009.37
CLERK TYPIST	35,638.12	2,726.54	OPT-OUT	2,564.10	\$ 40,928.76
COUNCILMAN	25,397.76	1,846.86	11,735.16	1,930.23	\$ 40,910.01
DEPUTY SUPERVISOR	25,397.76	1,798.92	11,735.16	1,930.23	\$ 40,862.07
WORKING CREW CHIEF	26,993.29	2,061.55	11,735.16		\$ 40,790.00
POLICE OFFICER	19,045.31	1,456.97	20,009.52		\$ 40,511.80
TREE TRIMMER	26,587.05	2,012.75	11,735.16		\$ 40,334.96
CLERK	34,819.70	2,663.91	OPT-OUT	2,558.90	\$ 40,042.51
LABORER	34,206.05	2,616.76	OPT-OUT	2,455.26	\$ 39,278.07
CLERK TYPIST	34,097.24	2,608.62	OPT-OUT	2,503.99	\$ 39,209.85
DIRECTOR OF VOLUNTEERS	32,146.80	2,449.69	4,602.00		\$ 39,198.49
DETECTIVE	17,736.98	1,356.88	20,009.52		\$ 39,103.38
ASSOCIATE PLANNER	33,567.08	2,567.92	OPT-OUT	2,462.60	\$ 38,597.60
POLICE OFFICER	15,998.06	1,223.85	20,009.52		\$ 37,231.43
CLERK TYPIST	27,983.69	2,093.18	4,602.00	2,096.36	\$ 36,775.23
WORKING CREW CHIEF	21,918.04	1,676.73	13,062.00		\$ 36,656.77
DETECTIVE SERGEANT	20,590.61	1,575.18	13,960.08		\$ 36,125.87
DETECTIVE	20,004.11	1,530.31	13,960.08		\$ 35,494.50
DETECTIVE	19,684.09	1,505.83	13,960.08		\$ 35,150.00
POLICE OFFICER	18,234.41	1,394.93	13,960.08		\$ 33,589.42
POLICE OFFICER	12,386.88	947.60	20,009.52		\$ 33,344.00
COUNCILMAN	28,271.76	2,154.54	720.00	2,148.65	\$ 33,294.95
LABORER	23,087.34	1,744.29	5,971.08	1,717.40	\$ 32,520.11
MAINTENANCE WORKER	29,261.25	2,221.14	OPT-OUT		\$ 31,482.39
DEPUTY TOWN ATTORNEY	26,944.19	2,061.24	NONE	2,047.76	\$ 31,053.19
BLDG MAINT MECHANIC HVAC	24,598.34	1,881.77	3,911.72		\$ 30,391.83
DIRECTOR OF SENIOR SERVICES	21,884.98	1,659.90	4,602.00	1,663.26	\$ 29,810.14
SENIOR ELECTRICIAN	25,526.15	1,952.76	NONE	1,939.99	\$ 29,418.90
PARALEGAL	21,166.82	1,604.96	4,602.00	1,608.68	\$ 28,982.46
DEPUTY TOWN CLERK (EXEMPT)	26,687.27	2,041.57	OPT-OUT		\$ 28,728.84
LABORER	14,720.84	1,101.98	11,735.16	1,117.87	\$ 28,675.85
SUPERVISOR	25,397.76	1,934.56	NONE		\$ 27,332.32
COMPUTER SUPPORT TECHNICIAN	19,214.53	1,322.60	4,889.65	1,429.90	\$ 26,856.68
POLICE OFFICER	22,740.02	1,737.77	OPT-OUT	1,704.29	\$ 26,182.08
SOCIAL CASEWORKER-PT (SR.CITIZ	22,111.44	1,678.56	NONE	1,680.47	\$ 25,470.47
DEPUTY TOWN CLERK	23,480.16	1,796.23	OPT-OUT		\$ 25,276.39
SOCIAL CASEWORKER-PT (SR.CITIZ	22,111.44	1,691.56	NONE		\$ 23,803.00
SOCIAL CASEWORKER-PT (SR.CITIZ	22,111.44	1,691.56	NONE		\$ 23,803.00
MAINTENANCE WORKER	18,906.21	1,446.33	1,995.86	1,207.70	\$ 23,556.10
LABORER CREW CHIEF	19,730.02	1,509.34	977.93		\$ 22,217.29
MUSEUM AIDE	17,739.53	1,333.81	1,917.50		\$ 20,990.84
PUBLIC RELATIONS COORD. - PT	17,754.36	1,358.24	NONE	1,349.33	\$ 20,461.93
POLICE DISPATCHER PT	18,865.58	1,443.19	NONE		\$ 20,308.77
MAINTENANCE WORKER	12,446.70	945.85	5,971.08	908.71	\$ 20,272.34
DEPUTY TOWN ATTORNEY	17,216.76	1,317.08	NONE	1,047.27	\$ 19,581.11

**TOWN OF AMHERST
2009 WAGES & BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
WASTEWATER TREAT.PLANT OP.-A	5,853.86	447.82	11,735.16	83.60	\$ 18,120.44
MAINTENANCE WORKER	5,386.64	412.08	11,735.16	372.14	\$ 17,906.02
RECREATION LEADER SR. CIT.-PT	15,985.84	1,223.04	NONE		\$ 17,208.88
POLICE DISPATCHER PT	14,800.64	1,132.22	NONE	1,124.85	\$ 17,057.71
RECREATION LEADER SR. CIT.-PT	14,595.59	1,116.57	NONE	1,109.26	\$ 16,821.42
LABORER	14,324.66	1,059.60	NONE	1,088.67	\$ 16,472.93
POLICE DISPATCHER PT	14,002.42	1,071.19	NONE	1,064.18	\$ 16,137.79
LABORER PT	14,513.72	1,110.20	NONE		\$ 15,623.92
LABORER PT	13,458.97	1,029.58	NONE	1,022.88	\$ 15,511.43
SR.PLANNING DRAFTSWORKER	13,549.59	1,036.53	NONE	608.42	\$ 15,194.54
	13,819.76	1,057.22	NONE		\$ 14,876.98
RECREATION LEADER SR. CIT.-PT	13,549.41	1,036.53	NONE		\$ 14,585.94
CLERK PT	12,330.24	943.28	NONE	937.10	\$ 14,210.62
CLERK PT	12,330.24	943.28	NONE	937.10	\$ 14,210.62
CLERK PT	12,330.24	943.28	NONE	937.10	\$ 14,210.62
LABORER PT	12,330.24	943.28	NONE	937.10	\$ 14,210.62
CLERK PT	12,330.24	887.90	NONE	937.10	\$ 14,155.24
LABORER PT	12,188.29	932.37	NONE	926.31	\$ 14,046.97
CLERK PT	11,963.72	915.20	NONE	909.24	\$ 13,788.16
CLEANER PT	11,954.80	914.68	NONE	908.56	\$ 13,778.04
CLEANER PT	11,954.80	914.67	NONE	908.56	\$ 13,778.03
WATCH ATTENDANT - PT	11,948.16	914.03	NONE	908.06	\$ 13,770.25
RECREATION ATTENDANT PT	11,889.88	909.57	NONE	903.63	\$ 13,703.08
WATCH ATTENDANT - PT	11,834.05	905.39	NONE	899.39	\$ 13,638.83
LABORER	7,753.32	578.85	4,602.00	589.25	\$ 13,523.42
LABORER PT	12,520.90	957.83	NONE		\$ 13,478.73
CLERK PT	11,678.16	893.36	NONE	887.54	\$ 13,459.06
CLERK PT	12,330.24	943.28	NONE		\$ 13,273.52
CLERK PT	12,330.24	943.28	NONE		\$ 13,273.52
KITCHEN HELPER PT	11,470.68	877.50	NONE	871.77	\$ 13,219.95
LABORER	7,422.37	553.53	4,602.00	562.28	\$ 13,140.18
RECREATION ATTENDANT PT	12,085.25	924.53	NONE		\$ 13,009.78
POLICE ATTENDANT PT	11,983.92	916.80	NONE		\$ 12,900.72
CLEANER PT	11,954.80	914.67	NONE		\$ 12,869.47
CLEANER PT	11,073.92	847.25	NONE	841.62	\$ 12,762.79
CLERK PT	11,625.40	889.29	NONE		\$ 12,514.69
CLERK PT	11,562.72	884.57	NONE		\$ 12,447.29
CLERK PT	11,537.76	882.64	NONE		\$ 12,420.40
CLERK PT	10,745.64	822.12	NONE	816.67	\$ 12,384.43
CLEANER PT	10,736.52	821.41	NONE	815.98	\$ 12,373.91
LABORER PT	10,724.12	820.38	NONE	815.03	\$ 12,359.53
KITCHEN HELPER PT	11,470.68	877.50	NONE		\$ 12,348.18
LABORER PT	11,458.20	876.52	NONE		\$ 12,334.72
CLERK PT	10,679.76	816.98	NONE	811.66	\$ 12,308.40
CLERK PT	11,310.58	865.32	NONE		\$ 12,175.90
WATCH ATTENDANT - PT	11,266.31	861.90	NONE		\$ 12,128.21
RECREATION ATTENDANT PT	11,265.16	861.79	NONE		\$ 12,126.95
CLEANER PT	10,518.53	804.66	NONE	799.41	\$ 12,122.60
COURT OFFICER-PT	11,214.88	857.95	NONE		\$ 12,072.83
CLERK PT	11,145.90	852.64	NONE		\$ 11,998.54
LABORER PT	11,105.64	849.55	NONE		\$ 11,955.19
CLERK PT	11,101.32	849.28	NONE		\$ 11,950.60
POLICE DISPATCHER PT	11,018.42	842.98	NONE		\$ 11,861.40
CLEANER PT	11,010.42	842.39	NONE		\$ 11,852.81
WATCH ATTENDANT - PT	10,038.46	767.95	NONE	762.92	\$ 11,569.33
COURT OFFICER-PT	10,672.00	816.43	NONE		\$ 11,488.43
LABORER PT	10,523.94	805.06	NONE		\$ 11,329.00
CLEANER PT	9,775.50	747.75	NONE	742.94	\$ 11,266.19

**TOWN OF AMHERST
2009 WAGES & BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
COURT OFFICER-PT	10,440.00	798.69	NONE		\$ 11,238.69
	10,392.30	795.02	NONE		\$ 11,187.32
COURT OFFICER-PT	10,319.36	789.43	NONE		\$ 11,108.79
CLERK PT	10,228.94	782.47	NONE		\$ 11,011.41
POLICE DISPATCHER PT	10,190.36	779.59	NONE		\$ 10,969.95
CLERK PT	10,073.18	770.69	NONE		\$ 10,843.87
RECREATION ATTENDANT PT	9,393.06	718.59	NONE	713.87	\$ 10,825.52
YOUTH ACTIVITIES LEADER - PT	10,040.41	768.09	NONE		\$ 10,808.50
POLICE ATTENDANT PT	9,328.80	713.64	NONE	708.99	\$ 10,751.43
LABORER PT	9,233.91	706.44	NONE	701.78	\$ 10,642.13
CLEANER PT	9,225.13	705.77	NONE	701.11	\$ 10,632.01
LABORER PT (SEASONAL)	9,823.98	751.54	NONE		\$ 10,575.52
SCHOOL CROSSING GUARD - PT	9,702.24	742.23	NONE		\$ 10,444.47
CLERK PT	8,917.94	682.24	NONE	677.76	\$ 10,277.94
WATCH ATTENDANT - PT	9,533.88	729.37	NONE		\$ 10,263.25
SCHOOL CROSSING GUARD - PT	9,500.11	726.82	NONE		\$ 10,226.93
RECREATION ATTENDANT PT	9,446.40	722.69	NONE		\$ 10,169.09
SCHOOL CROSSING GUARD - PT	8,810.49	674.05	NONE	669.60	\$ 10,154.14
SCHOOL CROSSING GUARD - PT	8,786.71	672.23	NONE	667.79	\$ 10,126.73
SCHOOL CROSSING GUARD - PT	8,762.93	670.40	NONE	665.98	\$ 10,099.31
SCHOOL CROSSING GUARD - PT	8,691.59	664.95	NONE	660.56	\$ 10,017.10
WATCH ATTENDANT - PT	9,279.73	709.92	NONE		\$ 9,989.65
CLERK PT	9,210.57	704.62	NONE		\$ 9,915.19
SCHOOL CROSSING GUARD - PT	8,596.47	657.69	NONE	653.33	\$ 9,907.49
CLEANER PT	9,117.35	697.46	NONE		\$ 9,814.81
SCHOOL CROSSING GUARD - PT	8,501.35	650.39	NONE	646.10	\$ 9,797.84
SCHOOL CROSSING GUARD - PT	9,048.29	692.23	NONE		\$ 9,740.52
RECREATION ATTENDANT PT	9,041.64	691.67	NONE		\$ 9,733.31
RECREATION ATTENDANT PT	9,031.56	690.85	NONE		\$ 9,722.41
POLICE ATTENDANT PT	9,026.16	690.52	NONE		\$ 9,716.68
CLERK PT	8,988.12	687.60	NONE		\$ 9,675.72
RECREATION ATTENDANT PT	8,988.15	687.56	NONE		\$ 9,675.71
SCHOOL CROSSING GUARD - PT	8,263.55	632.24	NONE	628.03	\$ 9,523.82
SCHOOL CROSSING GUARD - PT	8,239.77	630.35	NONE	626.22	\$ 9,496.34
SCHOOL CROSSING GUARD - PT	8,192.21	626.74	NONE	622.61	\$ 9,441.56
SCHOOL CROSSING GUARD - PT	8,120.87	621.32	NONE	617.19	\$ 9,359.38
RECREATION SUPERVISOR - PT	8,671.39	663.37	NONE		\$ 9,334.76
CLERK PT	8,532.56	652.77	NONE		\$ 9,185.33
SCHOOL CROSSING GUARD - PT	8,501.35	650.45	NONE		\$ 9,151.80
SCHOOL CROSSING GUARD - PT	7,925.03	606.27	NONE	602.30	\$ 9,133.60
SCHOOL CROSSING GUARD - PT	7,877.16	602.66	NONE	598.66	\$ 9,078.48
POLICE DISPATCHER PT	8,407.42	643.19	NONE		\$ 9,050.61
CLERK PT	8,355.36	639.15	NONE		\$ 8,994.51
DIRECTOR OF VOLUNTEERS	8,322.23	636.65	OPT-OUT		\$ 8,958.88
RECREATION ATTENDANT PT	8,320.79	636.51	NONE		\$ 8,957.30
SCHOOL CROSSING GUARD - PT	8,263.55	632.24	NONE		\$ 8,895.79
RECREATION ATTENDANT PT	8,255.62	631.57	NONE		\$ 8,887.19
RECREATION ATTENDANT PT	8,235.21	629.94	NONE		\$ 8,865.15
CLEANER PT	8,228.00	629.40	NONE		\$ 8,857.40
RECREATION ATTENDANT PT	8,204.38	627.64	NONE		\$ 8,832.02
YOUTH ACTIVITIES LEADER - PT	7,422.37	567.89	NONE	564.10	\$ 8,554.36
YOUTH ACTIVITIES LEADER - PT	7,946.35	607.92	NONE		\$ 8,554.27
SCHOOL CROSSING GUARD - PT	7,883.07	603.14	NONE		\$ 8,486.21
SCHOOL CROSSING GUARD - PT	7,883.07	603.10	NONE		\$ 8,486.17
WATCH ATTENDANT - PT	7,841.85	599.90	NONE		\$ 8,441.75
CLERK PT	7,247.49	554.44	NONE	550.81	\$ 8,352.74
RECREATION LEADER PT	7,568.54	579.01	NONE		\$ 8,147.55
RECREATION ATTENDANT PT	7,462.04	570.83	NONE		\$ 8,032.87

**TOWN OF AMHERST
2009 WAGES & BENEFITS ESTIMATE**

<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
RECREATION ATTENDANT PT	7,438.12	569.01	NONE		\$ 8,007.13
RECREATION SUPERVISOR - PT	7,394.79	565.70	NONE		\$ 7,960.49
RECREATION ATTENDANT PT	7,286.41	557.40	NONE		\$ 7,843.81
YOUTH ACTIVITY LDR PT SEASONAL	7,172.67	548.69	NONE		\$ 7,721.36
PROGRAM LEADER - YOUTH -PT	7,135.92	545.90	NONE		\$ 7,681.82
SCHOOL CROSSING GUARD - PT	6,658.40	509.31	NONE	506.04	\$ 7,673.75
RECREATION ATTENDANT PT	7,011.99	536.40	NONE		\$ 7,548.39
POLICE ATTENDANT PT	6,991.92	534.87	NONE		\$ 7,526.79
RECREATION ATTENDANT PT	6,866.04	525.23	NONE		\$ 7,391.27
LABORER PT (SEASONAL)	6,737.52	515.42	NONE		\$ 7,252.94
RECREATION ATTENDANT PT	6,280.49	480.46	NONE	477.32	\$ 7,238.27
LABORER PT (SEASONAL)	6,691.17	511.85	NONE		\$ 7,203.02
LABORER PT	6,650.13	508.74	NONE		\$ 7,158.87
RECREATION ATTENDANT PT	6,571.20	502.70	NONE		\$ 7,073.90
RECREATION ATTENDANT PT	6,103.43	466.90	NONE	463.86	\$ 7,034.19
RECREATION LEADER PT	6,530.13	499.57	NONE		\$ 7,029.70
CLEANER PT	6,529.16	499.55	NONE		\$ 7,028.71
CLERK PT SEASONAL	6,510.00	498.04	NONE		\$ 7,008.04
YOUTH ACTIVITIES LEADER - PT	6,493.59	496.77	NONE		\$ 6,990.36
LABORER	5,922.16	453.06	NONE	450.08	\$ 6,825.30
LABORER PT (SEASONAL)	6,335.52	484.68	NONE		\$ 6,820.20
RECREATION ATTENDANT PT	6,293.43	481.44	NONE		\$ 6,774.87
LABORER PT (SEASONAL)	6,259.60	478.90	NONE		\$ 6,738.50
RECREATION ATTENDANT PT	5,830.16	446.01	NONE	443.09	\$ 6,719.26
LABORER PT (SEASONAL)	6,241.28	477.51	NONE		\$ 6,718.79
RECREATION SUPERVISOR - PT	6,208.51	474.95	NONE		\$ 6,683.46
CLERK PT	6,125.81	468.64	NONE		\$ 6,594.45
RECREATION ATTENDANT PT	6,016.64	460.26	NONE		\$ 6,476.90
RECREATION ATTENDANT PT	6,014.82	460.16	NONE		\$ 6,474.98
CLERK PT	6,005.39	459.41	NONE		\$ 6,464.80
RECREATION ATTENDANT PT	5,999.72	458.96	NONE		\$ 6,458.68
CLERK PT	5,913.90	452.39	NONE		\$ 6,366.29
RECREATION ATTENDANT PT	5,846.94	447.31	NONE		\$ 6,294.25
CLERK PT	5,844.80	447.11	NONE		\$ 6,291.91
CLEANER PT	5,443.41	416.37	NONE	413.70	\$ 6,273.48
LABORER PT (SEASONAL)	5,818.31	445.07	NONE		\$ 6,263.38
YOUTH ACTIVITIES LEADER - PT	5,774.21	441.76	NONE		\$ 6,215.97
LABORER PT	5,283.99	404.18	NONE	401.58	\$ 6,089.75
RECREATION ATTENDANT PT	5,604.40	428.78	NONE		\$ 6,033.18
RECREATION ATTENDANT PT	5,581.05	426.96	NONE		\$ 6,008.01
RECREATION ATTENDANT PT	5,566.83	425.84	NONE		\$ 5,992.67
RECREATION LEADER PT	5,534.46	423.37	NONE		\$ 5,957.83
RECREATION ATTENDANT PT	5,494.29	420.33	NONE		\$ 5,914.62
LABORER PT (SEASONAL)	5,107.10	390.70	NONE	388.14	\$ 5,885.94
CLERK PT	5,104.94	390.52	NONE	387.98	\$ 5,883.44
RECREATION ATTENDANT PT	5,414.58	414.21	NONE		\$ 5,828.79
SCHOOL CROSSING GUARD - PT	5,023.53	384.35	NONE	381.79	\$ 5,789.67
CLERK PT	4,960.80	379.45	NONE	377.02	\$ 5,717.27
LABORER PT (SEASONAL)	5,098.28	390.03	NONE		\$ 5,488.31
LABORER PT (SEASONAL)	5,092.54	389.60	NONE		\$ 5,482.14
SCHOOL CROSSING GUARD - PT	4,720.33	361.08	NONE	358.75	\$ 5,440.16
RECREATION ATTENDANT PT	5,044.05	385.88	NONE		\$ 5,429.93
RECREATION ATTENDANT PT	4,683.11	358.27	NONE	355.92	\$ 5,397.30
CLERK PT	5,011.60	383.38	NONE		\$ 5,394.98
RECREATION ATTENDANT PT	4,995.05	382.11	NONE		\$ 5,377.16
SCHOOL CROSSING GUARD - PT	4,651.20	355.80	NONE	353.49	\$ 5,360.49
RECREATION ATTENDANT PT	4,947.76	378.51	NONE		\$ 5,326.27
LABORER PT (SEASONAL)	4,940.55	377.95	NONE		\$ 5,318.50

TOWN OF AMHERST
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<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
LIFEGUARD II PT (SEASONAL)	4,936.33	377.65	NONE		\$ 5,313.98
YOUTH ACTIVITIES LEADER - PT	4,912.95	375.81	NONE		\$ 5,288.76
YOUTH ACTIVITIES LEADER - PT	4,583.20	350.66	NONE	348.32	\$ 5,282.18
RECREATION ATTENDANT PT	4,854.41	371.39	NONE		\$ 5,225.80
YOUTH ACTIVITIES LEADER - PT	4,527.85	346.36	NONE	344.12	\$ 5,218.33
CLERK PT	4,749.89	363.36	NONE		\$ 5,113.25
TAX CLERK - PT	4,421.04	338.14	NONE	336.00	\$ 5,095.18
LABORER PT (SEASONAL)	4,716.41	360.76	NONE		\$ 5,077.17
RECREATION ATTENDANT PT	4,716.14	360.78	NONE		\$ 5,076.92
LABORER PT (SEASONAL)	4,696.26	359.25	NONE		\$ 5,055.51
LABORER PT (SEASONAL)	4,694.26	359.09	NONE		\$ 5,053.35
RECREATION ATTENDANT PT	4,543.85	347.60	NONE		\$ 4,891.45
CLERK PT SEASONAL	4,536.09	347.04	NONE		\$ 4,883.13
CLERK PT SEASONAL	4,513.30	345.25	NONE		\$ 4,858.55
RECREATION ATTENDANT PT	4,445.10	340.01	NONE		\$ 4,785.11
LABORER PT (SEASONAL)	4,392.85	336.02	NONE		\$ 4,728.87
RECREATION SUPERVISOR - PT	4,380.23	335.06	NONE		\$ 4,715.29
CLERK PT SEASONAL	4,362.54	333.71	NONE		\$ 4,696.25
RECREATION ATTENDANT PT	4,358.97	333.48	NONE		\$ 4,692.45
RECREATION ATTENDANT PT	4,066.97	311.13	NONE	309.09	\$ 4,687.19
RECREATION ATTENDANT PT	4,318.20	330.38	NONE		\$ 4,648.58
LIFEGUARD II PT (SEASONAL)	4,013.54	307.05	NONE	305.03	\$ 4,625.62
RECREATION ATTENDANT PT	4,277.69	327.24	NONE		\$ 4,604.93
RECREATION ATTENDANT PT	3,975.58	304.15	NONE	302.14	\$ 4,581.87
LIFEGUARD II PT (SEASONAL)	4,237.85	324.19	NONE		\$ 4,562.04
RECREATION ATTENDANT PT	4,225.31	323.26	NONE		\$ 4,548.57
RECREATION ATTENDANT PT	4,214.42	322.45	NONE		\$ 4,536.87
YOUTH ACTIVITIES LEADER - PT	4,081.49	312.24	NONE		\$ 4,393.73
YOUTH ACTIVITIES LEADER - PT	4,027.38	308.09	NONE		\$ 4,335.47
YOUTH ACTIVITIES LEADER - PT	4,018.41	307.39	NONE		\$ 4,325.80
RECREATION ATTEND.PT SEASONAL	4,004.65	306.36	NONE		\$ 4,311.01
RECREATION ATTENDANT PT	3,979.35	304.39	NONE		\$ 4,283.74
RECREATION SUPERVISOR - PT	3,965.83	303.39	NONE		\$ 4,269.22
RECREATION ATTENDANT PT	3,943.50	301.69	NONE		\$ 4,245.19
CLEANER PT	3,931.29	300.77	NONE		\$ 4,232.06
LABORER PT (SEASONAL)	3,891.71	297.73	NONE		\$ 4,189.44
RECREATION ATTENDANT PT	3,878.66	296.72	NONE		\$ 4,175.38
RECREATION ATTENDANT PT	3,878.34	296.70	NONE		\$ 4,175.04
SCHOOL CROSSING GUARD - PT	3,537.72	270.64	NONE	268.87	\$ 4,077.23
LABORER PT (SEASONAL)	3,783.95	289.46	NONE		\$ 4,073.41
RECREATION LEADER PT	3,756.80	287.41	NONE		\$ 4,044.21
LIFEGUARD III PT (SEASONAL)	3,717.94	284.42	NONE		\$ 4,002.36
LABORER PT (SEASONAL)	3,691.30	282.37	NONE		\$ 3,973.67
LABORER PT (SEASONAL)	3,687.67	282.10	NONE		\$ 3,969.77
RECREATION ATTENDANT PT	3,685.90	281.97	NONE		\$ 3,967.87
RECREATION ATTENDANT PT	3,671.44	280.85	NONE		\$ 3,952.29
RECREATION ATTENDANT PT	3,654.01	279.57	NONE		\$ 3,933.58
RECREATION ATTENDANT PT	3,632.81	277.90	NONE		\$ 3,910.71
LABORER PT (SEASONAL)	3,615.23	276.56	NONE		\$ 3,891.79
LABORER PT (SEASONAL)	3,609.35	276.12	NONE		\$ 3,885.47
RECREATION ATTENDANT PT	3,573.96	273.39	NONE		\$ 3,847.35
SR.WASTEWATER TREAT.PLANT OP.	3,571.00	273.19	NONE		\$ 3,844.19
LABORER PT (SEASONAL)	3,534.26	270.36	NONE		\$ 3,804.62
LABORER PT	3,488.73	266.91	NONE		\$ 3,755.64
RECREATION ATTENDANT PT	3,481.50	266.33	NONE		\$ 3,747.83
YOUTH ACTIVITIES LEADER - PT	3,243.21	248.09	NONE	246.48	\$ 3,737.78
CLERK PT	3,195.00	244.42	NONE	242.82	\$ 3,682.24
RECREATION ATTENDANT PT	3,411.63	260.98	NONE		\$ 3,672.61

TOWN OF AMHERST
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<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
TAX CLERK - PT	3,410.16	260.88	NONE		\$ 3,671.04
RECREATION ATTENDANT PT	3,395.36	259.77	NONE		\$ 3,655.13
RECREATION ATTENDANT PT	3,147.11	240.75	NONE	239.18	\$ 3,627.04
RECREATION ATTENDANT PT	3,366.08	257.52	NONE		\$ 3,623.60
TAX CLERK - PT	3,360.24	257.05	NONE		\$ 3,617.29
LIFEGUARD III PT (SEASONAL)	3,352.07	256.41	NONE		\$ 3,608.48
LABORER PT (SEASONAL)	3,348.81	256.18	NONE		\$ 3,604.99
SCHOOL CROSSING GUARD - PT	3,348.00	256.11	NONE		\$ 3,604.11
LABORER PT (SEASONAL)	3,300.61	252.50	NONE		\$ 3,553.11
RECREATION ATTENDANT PT	3,287.22	251.49	NONE		\$ 3,538.71
RECREATION ATTENDANT PT	3,281.77	251.08	NONE		\$ 3,532.85
YOUTH ACTIVITIES LEADER - PT	3,257.84	249.24	NONE		\$ 3,507.08
LABORER PT (SEASONAL)	3,242.28	248.02	NONE		\$ 3,490.30
LABORER PT (SEASONAL)	3,188.13	243.88	NONE		\$ 3,432.01
CLERK PT SEASONAL	3,135.37	239.84	NONE		\$ 3,375.21
LIFEGUARD III PT (SEASONAL)	3,091.92	236.53	NONE		\$ 3,328.45
LABORER PT (SEASONAL)	3,089.24	236.31	NONE		\$ 3,325.55
POLICE DISPATCHER PT	3,073.52	235.12	NONE		\$ 3,308.64
POLICE ATTENDANT PT	2,868.64	219.49	NONE	218.02	\$ 3,306.15
LABORER PT (SEASONAL)	3,030.08	231.78	NONE		\$ 3,261.86
LIFEGUARD II PT (SEASONAL)	3,029.57	231.75	NONE		\$ 3,261.32
LIFEGUARD II PT (SEASONAL)	3,017.75	230.86	NONE		\$ 3,248.61
LIFEGUARD III PT (SEASONAL)	3,015.87	230.71	NONE		\$ 3,246.58
LIFEGUARD III PT (SEASONAL)	2,804.49	214.55	NONE	213.14	\$ 3,232.18
RECREATION ATTENDANT PT	2,943.80	225.20	NONE		\$ 3,169.00
RECREATION ATTENDANT PT	2,940.86	224.97	NONE		\$ 3,165.83
LABORER PT (SEASONAL)	2,927.07	223.90	NONE		\$ 3,150.97
LIFEGUARD II PT (SEASONAL)	2,915.34	223.03	NONE		\$ 3,138.37
LIFEGUARD II PT (SEASONAL)	2,889.15	221.03	NONE		\$ 3,110.18
YOUTH ACTIVITIES LEADER - PT	2,696.65	206.29	NONE	204.95	\$ 3,107.89
BINGO INSPECTOR PT	2,850.54	218.16	NONE		\$ 3,068.70
RECREATION ATTENDANT PT	2,846.68	217.76	NONE		\$ 3,064.44
LABORER PT (SEASONAL)	2,786.65	213.19	NONE		\$ 2,999.84
CLERK PT SEASONAL	2,727.34	208.65	NONE		\$ 2,935.99
RECREATION ATTENDANT PT	2,718.54	207.96	NONE		\$ 2,926.50
POLICE DISPATCHER PT	2,700.52	206.60	NONE		\$ 2,907.12
YOUTH ACTIVITIES LEADER - PT	2,700.47	206.58	NONE		\$ 2,907.05
LIFEGUARD III PT (SEASONAL)	2,675.28	204.65	NONE		\$ 2,879.93
LIFEGUARD II PT (SEASONAL)	2,626.62	200.94	NONE		\$ 2,827.56
TAX CLERK - PT	2,617.25	200.21	NONE		\$ 2,817.46
RECREATION ATTENDANT PT	2,603.56	199.17	NONE		\$ 2,802.73
LIFEGUARD II PT (SEASONAL)	2,580.59	197.41	NONE		\$ 2,778.00
CLERK PT SEASONAL	2,564.64	196.21	NONE		\$ 2,760.85
LIFEGUARD II PT (SEASONAL)	2,550.98	195.14	NONE		\$ 2,746.12
RECREATION ATTENDANT PT	2,549.19	194.99	NONE		\$ 2,744.18
YOUTH ACTIVITY LDR PT SEASONAL	2,539.97	194.28	NONE		\$ 2,734.25
YOUTH ACTIVITY LDR PT SEASONAL	2,365.72	180.96	NONE	179.79	\$ 2,726.47
RECREATION ATTENDANT PT	2,499.53	191.21	NONE		\$ 2,690.74
CLERK PT SEASONAL	2,486.82	190.21	NONE		\$ 2,677.03
LIFEGUARD II PT (SEASONAL)	2,468.76	188.86	NONE		\$ 2,657.62
LIFEGUARD II PT (SEASONAL)	2,462.18	188.37	NONE		\$ 2,650.55
RECREATION ATTENDANT PT	2,457.36	187.99	NONE		\$ 2,645.35
LIFEGUARD II PT (SEASONAL)	2,457.27	187.99	NONE		\$ 2,645.26
RECREATION ATTENDANT PT	2,444.96	187.02	NONE		\$ 2,631.98
RECREATION ATTEND.PT SEASONAL	2,442.01	186.82	NONE		\$ 2,628.83
LIFEGUARD II PT (SEASONAL)	2,436.71	186.40	NONE		\$ 2,623.11
RECREATION ATTENDANT PT	2,385.24	182.47	NONE		\$ 2,567.71
LIFEGUARD II PT (SEASONAL)	2,375.55	181.74	NONE		\$ 2,557.29

TOWN OF AMHERST
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<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
LIFEGUARD III PT (SEASONAL)	2,367.56	181.11	NONE		\$ 2,548.67
LIFEGUARD II PT (SEASONAL)	2,366.85	181.09	NONE		\$ 2,547.94
LIFEGUARD II PT (SEASONAL)	2,363.55	180.83	NONE		\$ 2,544.38
YOUTH ACTIVITY LDR PT SEASONAL	2,354.57	180.13	NONE		\$ 2,534.70
LIFEGUARD II PT (SEASONAL)	2,352.32	179.95	NONE		\$ 2,532.27
LIFEGUARD II PT (SEASONAL)	2,177.16	166.57	NONE	165.46	\$ 2,509.19
LIFEGUARD III PT (SEASONAL)	2,328.00	178.09	NONE		\$ 2,506.09
LIFEGUARD II PT (SEASONAL)	2,325.19	177.87	NONE		\$ 2,503.06
YOUTH ACTIVITY LDR PT SEASONAL	2,153.81	164.77	NONE	163.69	\$ 2,482.27
RECREATION ATTENDANT PT	2,303.26	176.23	NONE		\$ 2,479.49
RECREATION ATTEND.PT SEASONAL	2,301.96	176.11	NONE		\$ 2,478.07
LABORER PT (SEASONAL)	2,299.59	175.91	NONE		\$ 2,475.50
LIFEGUARD II PT (SEASONAL)	2,275.82	174.10	NONE		\$ 2,449.92
LIFEGUARD II PT (SEASONAL)	2,259.44	172.85	NONE		\$ 2,432.29
LIFEGUARD II PT (SEASONAL)	2,257.50	172.70	NONE		\$ 2,430.20
LABORER PT (SEASONAL)	2,250.31	172.15	NONE		\$ 2,422.46
RECREATION ATTEND.PT SEASONAL	2,240.76	171.38	NONE		\$ 2,412.14
YOUTH ACTIVITIES LEADER - PT	2,091.86	160.03	NONE	158.98	\$ 2,410.87
LIFEGUARD II PT (SEASONAL)	2,232.00	170.77	NONE		\$ 2,402.77
RECREATION ATTEND.PT SEASONAL	2,042.40	156.25	NONE	155.22	\$ 2,353.87
LIFEGUARD II PT (SEASONAL)	2,185.50	167.19	NONE		\$ 2,352.69
RECREATION ATTEND.PT SEASONAL	2,180.91	166.82	NONE		\$ 2,347.73
YOUTH ACTIVITY LDR PT SEASONAL	2,174.46	166.33	NONE		\$ 2,340.79
RECREATION ATTEND.PT SEASONAL	2,166.72	165.76	NONE		\$ 2,332.48
LIFEGUARD II PT (SEASONAL)	2,161.55	165.36	NONE		\$ 2,326.91
RECREATION SPEC. 1-PT SEASONAL	2,158.25	165.10	NONE		\$ 2,323.35
RECREATION ATTENDANT PT	2,155.44	164.89	NONE		\$ 2,320.33
RECREATION ATTEND.PT SEASONAL	2,142.54	163.89	NONE		\$ 2,306.43
LIFEGUARD II PT (SEASONAL)	2,135.21	163.34	NONE		\$ 2,298.55
RECREATION ATTEND.PT SEASONAL	1,986.76	151.97	NONE	150.99	\$ 2,289.72
TOWN CLERK	1,984.70	149.96	NONE	150.84	\$ 2,285.50
LABORER PT	2,120.86	162.25	NONE		\$ 2,283.11
RECREATION ATTENDANT PT	2,107.40	161.23	NONE		\$ 2,268.63
RECREATION ATTENDANT PT	2,101.50	160.78	NONE		\$ 2,262.28
LIFEGUARD II PT (SEASONAL)	1,961.57	150.05	NONE	149.08	\$ 2,260.70
RECREATION ATTENDANT PT	1,959.15	149.86	NONE	148.90	\$ 2,257.91
LIFEGUARD II PT (SEASONAL)	2,082.83	159.34	NONE		\$ 2,242.17
POLICE ATTENDANT PT	2,074.80	158.71	NONE		\$ 2,233.51
LIFEGUARD II PT (SEASONAL)	2,048.33	156.69	NONE		\$ 2,205.02
LABORER PT (SEASONAL)	2,039.40	156.02	NONE		\$ 2,195.42
YOUTH ACTIVITY LDR PT SEASONAL	2,033.20	155.55	NONE		\$ 2,188.75
YOUTH ACTIVITY LDR PT SEASONAL	2,033.20	155.55	NONE		\$ 2,188.75
LIFEGUARD II PT (SEASONAL)	2,025.87	155.00	NONE		\$ 2,180.87
RECREATION ATTEND.PT SEASONAL	2,024.86	154.90	NONE		\$ 2,179.76
LIFEGUARD II PT (SEASONAL)	2,017.51	154.33	NONE		\$ 2,171.84
RECREATION ATTEND.PT SEASONAL	2,016.37	154.25	NONE		\$ 2,170.62
RECREATION ATTEND.PT SEASONAL	2,015.44	154.18	NONE		\$ 2,169.62
LABORER PT (SEASONAL)	2,009.09	153.70	NONE		\$ 2,162.79
RECREATION ATTEND.PT SEASONAL	2,007.18	153.55	NONE		\$ 2,160.73
RECREATION ATTEND.PT SEASONAL	2,005.68	153.43	NONE		\$ 2,159.11
RECREATION ATTEND.PT SEASONAL	1,871.04	143.13	NONE	142.20	\$ 2,156.37
LABORER PT (SEASONAL)	1,997.00	152.77	NONE		\$ 2,149.77
LABORER PT (SEASONAL)	1,995.57	152.66	NONE		\$ 2,148.23
LIFEGUARD II PT (SEASONAL)	1,991.92	152.38	NONE		\$ 2,144.30
RECREATION ATTENDANT PT	1,987.63	152.04	NONE		\$ 2,139.67
RECREATION ATTEND.PT SEASONAL	1,986.53	151.96	NONE		\$ 2,138.49
RECREATION ATTEND.PT SEASONAL	1,979.84	151.46	NONE		\$ 2,131.30
RECREATION ATTEND.PT SEASONAL	1,967.67	150.53	NONE		\$ 2,118.20

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<u>Title</u>	<u>Gross Earnings</u>	<u>TOA FICA</u>	<u>Estimated Health Benefits</u>	<u>Estimated TOA Retirement Contribution</u>	<u>Total</u>
POLICE DISPATCHER PT	1,835.16	140.38	NONE	139.47	\$ 2,115.01
RECREATION ATTEND.PT SEASONAL	1,955.64	149.61	NONE		\$ 2,105.25
RECREATION ATTEND.PT SEASONAL	1,949.36	149.13	NONE		\$ 2,098.49
RECREATION ATTEND.PT SEASONAL	1,949.36	149.12	NONE		\$ 2,098.48
LIFEGUARD II PT (SEASONAL)	1,945.97	148.87	NONE		\$ 2,094.84
RECREATION ATTEND.PT SEASONAL	1,945.23	148.81	NONE		\$ 2,094.04
LIFEGUARD II PT (SEASONAL)	1,944.55	148.76	NONE		\$ 2,093.31
LABORER PT (SEASONAL)	1,936.28	148.13	NONE		\$ 2,084.41
RECREATION ATTEND.PT SEASONAL	1,932.00	147.80	NONE		\$ 2,079.80
RECREATION ATTEND.PT SEASONAL	1,930.74	147.70	NONE		\$ 2,078.44
YOUTH ACTIVITY LDR PT SEASONAL	1,922.53	147.07	NONE		\$ 2,069.60
RECREATION ATTEND.PT SEASONAL	1,919.19	146.82	NONE		\$ 2,066.01
CLERK PT SEASONAL	1,901.39	145.44	NONE		\$ 2,046.83
LABORER PT (SEASONAL)	1,888.45	144.47	NONE		\$ 2,032.92
RECREATION ATTEND.PT SEASONAL	1,880.71	143.88	NONE		\$ 2,024.59
RECREATION ATTEND.PT SEASONAL	1,879.15	143.75	NONE		\$ 2,022.90
RECREATION ATTENDANT PT	1,869.06	142.96	NONE		\$ 2,012.02
RECREATION ATTEND.PT SEASONAL	1,867.32	142.85	NONE		\$ 2,010.17
RECREATION ATTEND.PT SEASONAL	1,863.87	142.59	NONE		\$ 2,006.46
RECREATION ATTEND.PT SEASONAL	1,861.66	142.42	NONE		\$ 2,004.08
RECREATION ATTEND.PT SEASONAL	1,860.00	142.30	NONE		\$ 2,002.30
TAX CLERK - PT	1,858.42	142.18	NONE		\$ 2,000.60
RECREATION ATTEND.PT SEASONAL	1,849.92	141.53	NONE		\$ 1,991.45
YOUTH ACTIVITY LDR PT SEASONAL	1,849.02	141.46	NONE		\$ 1,990.48
RECREATION SUPERVISOR - PT	1,845.61	141.17	NONE		\$ 1,986.78
YOUTH ACTIVITIES LEADER - PT	1,720.51	131.61	NONE	130.76	\$ 1,982.88
RECREATION ATTEND.PT SEASONAL	1,841.94	140.91	NONE		\$ 1,982.85
LABORER PT (SEASONAL)	1,840.00	140.77	NONE		\$ 1,980.77
RECREATION ATTEND.PT SEASONAL	1,831.50	140.11	NONE		\$ 1,971.61
LIFEGUARD II PT (SEASONAL)	1,817.20	139.01	NONE		\$ 1,956.21
YOUTH ACTIVITY LDR PT SEASONAL	1,814.71	138.82	NONE		\$ 1,953.53
RECREATION ATTEND.PT SEASONAL	1,809.44	138.42	NONE		\$ 1,947.86
RECREATION ATTENDANT PT	1,808.02	138.31	NONE		\$ 1,946.33
RECREATION ATTEND.PT SEASONAL	1,807.83	138.30	NONE		\$ 1,946.13
YOUTH ACTIVITY LDR PT SEASONAL	1,806.88	138.23	NONE		\$ 1,945.11
PROGRAM SUPERVISOR YTH PT	1,806.72	138.20	NONE		\$ 1,944.92
LIFEGUARD II PT (SEASONAL)	1,804.81	138.08	NONE		\$ 1,942.89
RECREATION ATTEND.PT SEASONAL	1,804.80	138.08	NONE		\$ 1,942.88
RECREATION ATTEND.PT SEASONAL	1,797.28	137.50	NONE		\$ 1,934.78
RECREATION ATTEND.PT SEASONAL	1,788.48	136.82	NONE		\$ 1,925.30
RECREATION ATTENDANT PT	1,784.48	136.52	NONE		\$ 1,921.00
RECREATION ATTEND.PT SEASONAL	1,782.50	136.36	NONE		\$ 1,918.86
YOUTH ACTIVITIES LEADER - PT	1,782.40	136.37	NONE		\$ 1,918.77
YOUTH ACTIVITY LDR PT SEASONAL	1,654.16	126.53	NONE	125.72	\$ 1,906.41
RECREATION ATTEND.PT SEASONAL	1,767.08	135.17	NONE		\$ 1,902.25
RECREATION ATTEND.PT SEASONAL	1,752.16	134.05	NONE		\$ 1,886.21
RECREATION ATTEND.PT SEASONAL	1,745.33	133.52	NONE		\$ 1,878.85
RECREATION ATTEND.PT SEASONAL	1,733.83	132.65	NONE		\$ 1,866.48
YOUTH ACTIVITY LDR PT SEASONAL	1,733.28	132.57	NONE		\$ 1,865.85
RECREATION ATTEND.PT SEASONAL	1,727.20	132.13	NONE		\$ 1,859.33
RECREATION ATTEND.PT SEASONAL	1,727.20	132.13	NONE		\$ 1,859.33
RECREATION ATTEND.PT SEASONAL	1,722.08	131.73	NONE		\$ 1,853.81
RECREATION ATTEND.PT SEASONAL	1,716.13	131.29	NONE		\$ 1,847.42
RECREATION ATTEND.PT SEASONAL	1,715.27	131.22	NONE		\$ 1,846.49
RECREATION ATTEND.PT SEASONAL	1,714.69	131.18	NONE		\$ 1,845.87
LIFEGUARD II PT (SEASONAL)	1,708.38	130.71	NONE		\$ 1,839.09
RECREATION ATTEND.PT SEASONAL	1,705.71	130.49	NONE		\$ 1,836.20
YOUTH ACTIVITY LDR PT SEASONAL	1,700.16	130.06	NONE		\$ 1,830.22

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RECREATION ATTEND.PT SEASONAL	1,698.90	129.96	NONE		\$ 1,828.86
RECREATION ATTEND.PT SEASONAL	1,697.36	129.85	NONE		\$ 1,827.21
PROGRAM LEADER - YOUTH -PT	1,580.75	120.86	NONE	120.14	\$ 1,821.75
YOUTH ACTIVITY LDR PT SEASONAL	1,689.12	129.21	NONE		\$ 1,818.33
LABORER PT (SEASONAL)	1,685.99	128.98	NONE		\$ 1,814.97
RECREATION ATTEND.PT SEASONAL	1,684.35	128.87	NONE		\$ 1,813.22
TAX CLERK - PT	1,672.06	127.91	NONE		\$ 1,799.97
RECREATION ATTEND.PT SEASONAL	1,668.71	127.68	NONE		\$ 1,796.39
RECREATION ATTEND.PT SEASONAL	1,665.07	127.38	NONE		\$ 1,792.45
RECREATION ATTEND.PT SEASONAL	1,662.85	127.20	NONE		\$ 1,790.05
RECREATION ATTEND.PT SEASONAL	1,660.42	127.03	NONE		\$ 1,787.45
RECREATION ATTEND.PT SEASONAL	1,660.02	127.00	NONE		\$ 1,787.02
RECREATION ATTEND.PT SEASONAL	1,653.75	126.51	NONE		\$ 1,780.26
RECREATION ATTEND.PT SEASONAL	1,650.09	126.22	NONE		\$ 1,776.31
RECREATION ATTENDANT PT	1,637.14	125.22	NONE		\$ 1,762.36
RECREATION ATTEND.PT SEASONAL	1,631.84	124.84	NONE		\$ 1,756.68
RECREATION ATTEND.PT SEASONAL	1,618.45	123.80	NONE		\$ 1,742.25
RECREATION ATTEND.PT SEASONAL	1,615.52	123.59	NONE		\$ 1,739.11
RECREATION ATTEND.PT SEASONAL	1,599.98	122.39	NONE		\$ 1,722.37
RECREATION ATTEND.PT SEASONAL	1,590.28	121.65	NONE		\$ 1,711.93
RECREATION ATTEND.PT SEASONAL	1,570.38	120.14	NONE		\$ 1,690.52
YOUTH ACTIVITY LDR PT SEASONAL	1,570.21	120.13	NONE		\$ 1,690.34
RECREATION ATTEND.PT SEASONAL	1,529.27	117.00	NONE		\$ 1,646.27
LIFEGUARD III PT (SEASONAL)	1,518.48	116.15	NONE		\$ 1,634.63
REFUSE CONTROL OFFICER	1,403.04	107.33	NONE	106.63	\$ 1,617.00
RECREATION ATTEND.PT SEASONAL	1,501.42	114.83	NONE		\$ 1,616.25
RECREATION ATTEND.PT SEASONAL	1,484.10	113.54	NONE		\$ 1,597.64
CLERK PT SEASONAL	1,384.50	105.91	NONE	105.22	\$ 1,595.63
RECREATION ATTEND.PT SEASONAL	1,475.68	112.89	NONE		\$ 1,588.57
LABORER PT (SEASONAL)	1,443.56	110.42	NONE		\$ 1,553.98
TAX CLERK - PT	1,424.44	108.97	NONE		\$ 1,533.41
LIFEGUARD II PT (SEASONAL)	1,350.51	103.31	NONE		\$ 1,453.82
RECREATION ATTEND.PT SEASONAL	1,324.89	101.36	NONE		\$ 1,426.25
RECREATION ATTEND.PT SEASONAL	1,302.70	99.66	NONE		\$ 1,402.36
RECREATION ATTENDANT PT	1,286.78	98.46	NONE		\$ 1,385.24
LIFEGUARD II PT (SEASONAL)	1,277.75	97.76	NONE		\$ 1,375.51
LABORER PT (SEASONAL)	1,236.24	94.58	NONE		\$ 1,330.82
RECREATION ATTENDANT PT	1,192.95	91.23	NONE		\$ 1,284.18
RECREATION SPEC. 1-PT SEASONAL	1,174.49	89.83	NONE		\$ 1,264.32
LABORER PT (SEASONAL)	1,163.62	89.01	NONE		\$ 1,252.63
TAX CLERK - PT	1,150.20	88.00	NONE		\$ 1,238.20
LABORER PT (SEASONAL)	1,104.68	84.51	NONE		\$ 1,189.19
LABORER PT (SEASONAL)	1,051.05	80.42	NONE		\$ 1,131.47
LABORER PT (SEASONAL)	1,019.36	77.98	NONE		\$ 1,097.34
RECREATION ATTEND.PT SEASONAL	1,018.96	77.95	NONE		\$ 1,096.91
RECREATION ATTEND.PT SEASONAL	953.67	72.95	NONE		\$ 1,026.62
RECREATION ATTEND.PT SEASONAL	942.50	72.09	NONE		\$ 1,014.59
RECREATION ATTENDANT PT	926.60	70.88	NONE		\$ 997.48
RECREATION ATTEND.PT SEASONAL	890.18	68.10	NONE		\$ 958.28
RECREATION ATTEND.PT SEASONAL	886.20	67.79	NONE		\$ 953.99
LIFEGUARD II PT (SEASONAL)	875.56	66.98	NONE		\$ 942.54
RECREATION ATTEND.PT SEASONAL	870.77	66.61	NONE		\$ 937.38
LIFEGUARD II PT (SEASONAL)	868.24	66.42	NONE		\$ 934.66
RECREATION ATTEND.PT SEASONAL	856.47	65.52	NONE		\$ 921.99
RECREATION ATTEND.PT SEASONAL	829.27	63.45	NONE		\$ 892.72
RECREATION ATTEND.PT SEASONAL	815.10	62.35	NONE		\$ 877.45
LIFEGUARD II PT (SEASONAL)	759.92	58.13	NONE		\$ 818.05
LIFEGUARD II PT (SEASONAL)	759.92	58.13	NONE		\$ 818.05

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RECREATION ATTENDANT PT	740.01	56.61	NONE		\$ 796.62
RECREATION ATTENDANT PT	730.22	55.86	NONE		\$ 786.08
RECREATION ATTENDANT PT	697.95	53.36	NONE		\$ 751.31
RECREATION ATTENDANT PT	661.68	50.61	NONE		\$ 712.29
RECREATION ATTENDANT PT	594.50	45.49	NONE		\$ 639.99
RECREATION ATTEND.PT SEASONAL	560.46	42.88	NONE		\$ 603.34
RECREATION ATTEND.PT SEASONAL	553.97	42.38	NONE		\$ 596.35
RECREATION ATTEND.PT SEASONAL	545.14	41.71	NONE		\$ 586.85
RECREATION ATTEND.PT SEASONAL	543.49	41.58	NONE		\$ 585.07
CLERK PT SEASONAL	522.56	39.98	NONE		\$ 562.54
RECREATION ATTEND.PT SEASONAL	520.37	39.81	NONE		\$ 560.18
LIFEGUARD III PT (SEASONAL)	518.10	39.63	NONE		\$ 557.73
YOUTH ACTIVITIES LEADER - PT	503.18	38.48	NONE		\$ 541.66
RECREATION SPEC. 1-PT SEASONAL	492.84	37.70	NONE		\$ 530.54
RECREATION ATTEND.PT SEASONAL	461.68	35.33	NONE		\$ 497.01
RECREATION ATTENDANT PT	448.77	34.36	NONE		\$ 483.13
CLERK PT SEASONAL	430.33	32.92	NONE		\$ 463.25
CLERK PT SEASONAL	400.95	30.67	NONE		\$ 431.62
LABORER PT (SEASONAL)	398.26	30.48	NONE		\$ 428.74
RECREATION ATTENDANT PT	394.05	30.14	NONE		\$ 424.19
RECREATION ATTEND.PT SEASONAL	380.63	29.12	NONE		\$ 409.75
CLERK PT SEASONAL	370.06	28.31	NONE		\$ 398.37
RECREATION ATTEND.PT SEASONAL	357.70	27.37	NONE		\$ 385.07
RECREATION ATTEND.PT SEASONAL	278.94	21.33	NONE		\$ 300.27
RECREATION ATTENDANT PT	272.88	20.88	NONE		\$ 293.76
YOUTH ACTIVITIES LEADER - PT	251.22	19.22	NONE	19.09	\$ 289.53
RECREATION ATTEND.PT SEASONAL	250.26	19.14	NONE		\$ 269.40
LABORER PT (SEASONAL)	228.80	17.51	NONE		\$ 246.31
LIFEGUARD II PT (SEASONAL)	225.83	17.27	NONE		\$ 243.10
RECREATION ATTENDANT PT	225.23	17.23	NONE		\$ 242.46
RECREATION ATTENDANT PT	214.40	16.40	NONE		\$ 230.80
CLERK PT SEASONAL	122.08	9.34	NONE	9.28	\$ 140.70
LIFEGUARD II PT (SEASONAL)	119.14	9.12	NONE		\$ 128.26
PROGRAM LEADER-YTH-PT-SEASONAL	69.37	5.31	NONE		\$ 74.68
LABORER PT (SEASONAL)	57.20	4.38	NONE		\$ 61.58
YOUTH ACTIVITY LDR PT SEASONAL	30.23	2.31	NONE		\$ 32.54
LIFEGUARD III PT (SEASONAL)	29.10	2.22	NONE		\$ 31.32
RECREATION ATTENDANT PT	22.96	1.75	NONE		\$ 24.71
RECREATION ATTENDANT PT	19.80	1.52	NONE		\$ 21.32
	45,696,437.52	3,422,473.17	6,452,663.23	5,551,990.36	\$ 61,123,564.28